

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0630	DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE DIVISION

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	1545	1545	1492	1492	0

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6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22107975	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
9	22108851	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
10	22108888	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
11	22108899	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
12	22109737	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
13	22111871	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
14	22150747	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
15	22177409	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
16	22177410	PTA03P	TAX AUDITOR II	SPC04	Y	Y	
17	22107897	PTA02P	TAX AUDITOR I	SPC01	Y	Y	
18	22108300	PTA02P	TAX AUDITOR I	SPC01	Y	Y	
19	22108544	PTA02P	TAX AUDITOR I	SPC01	Y	Y	
20	22177385	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	Y	Y	
21	22177386	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	Y	Y	
22	22177387	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	Y	Y	
23	22177388	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	Y	Y	
24	22180366	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	Y	Y	
25	Total Number of Eliminated Positions				17	17	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22168842	PTA03P	TAX AUDITOR II	SPC04	PTA03P	TAX AUDITOR II	SPC04	PRP09P	REVENUE PROGRAM COORDINATOR	SPC03			
22168843	PTA03P	TAX AUDITOR II	SPC04	PTA03P	TAX AUDITOR II	SPC04	PRP09P	REVENUE PROGRAM COORDINATOR	SPC03			
Total Number of Reclassified Positions				0			2			0		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22108562	EEX08A	CHIEF LEGAL COUNSEL II	SPC11	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	Y	Y		
22083066	PRP07P	REVENUE DIVISION SUPERVISOR/EXPERT	SPC07	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22108990	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22109370	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22168054	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22168055	PRP12P	REVENUE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22168056	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22168057	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22168058	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22168059	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22168060	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22107896	PRP06P	REVENUE COORDINATOR	SGS05	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22109778	PRP06P	REVENUE COORDINATOR	SGS05	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22107605	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22108098	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		

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Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22108566	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22162906	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22177390	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180291	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180320	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180322	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180324	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180330	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180356	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180367	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22180352	THO02P	HOUSEKEEPER SUPERVISOR/EXPERT	SGS02	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108180	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108208	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108443	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108490	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108540	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108604	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108620	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108673	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108783	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22112004	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
Total Number of Transferred Positions				-36				

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Personnel Committee Report

Line

Business Area

Agency Name

1 0630 DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE DIVISION

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2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0630 DFA - Revenue Services Division

ACT#: 170

SECTION#: 38

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
REVENUE SERVICES DIVISION - EXTRA HELP EXEMPTION. (a)(1) Extra Help positions authorized in this act are specifically exempt from limitation of hours, either by act or rule. (2) However, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services Division for a period of time exceeding <u>that authorized in A.C.A. § 21-5-224seven (7) months</u>, a report of the employment shall be filed with the Legislative Council or the Joint Budget Committee. (b) The provisions of this section shall be in effect only from July 1, 2026 <u>2027</u> through June 30, 2027 <u>2028</u>.	AGENCY REQUEST

2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0630 DFA - Revenue Services Division

ACT#: 170

SECTION#: 39

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. (a) The Secretary of the Department of Finance and Administration may employ certified law enforcement officers and specialized police personnel as certified under § 12-9-101 et seq.

(b) The certified law enforcement officers and specialized police personnel employed under this section shall:

(1) Maintain order; and

(2) Provide for the security, protection, and safety of the Department of Finance and Administration buildings, grounds, property, employees and customers.

(c) A certified law enforcement officer and specialized police personnel employed under this section have all the powers, duties, privileges, and immunities of a certified law enforcement officer.

(d) The following three classifications shall be used by the department for security, protection, and safety personnel:

(1) SLE01C POLICE CHIEF GRADE LES03

(2) SLE03P POLICE OFFICER SUPERVISOR/EXPERT GRADE LES02

(3) SLE02P POLICE OFFICER GRADE LES01

(e) The Director of the Alcoholic Beverage Control Division shall manage training and certification of the certified law enforcement officers and specialized police personnel employed under this section and maintain all required documentation.

(f) The provisions of this section shall be in effect only from July 1, ~~2026~~ 2027 through June 30, ~~2027~~ 2028.

AGENCY REQUEST