

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9914	DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES

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FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
210	210	226	226	0

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Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X9140009	HSP05P	STATE PERSONNEL SUPERVISOR/EXPERT	SPC06	Y	Y	
X9140010	HSP05P	STATE PERSONNEL SUPERVISOR/EXPERT	SPC06	Y	Y	
X9140001	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
X9140002	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
X9140003	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
X9140004	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
X9140005	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
X9140006	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
X9140007	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
X9140008	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	Y	Y	
Total Number of New Positions				10	10	0
Total Number of Authorized Positions including Additionls				226	226	0

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22162884	HSB01P	STATE BENEFITS ANALYST	SGS06	Y	Y	
22162885	HSB01P	STATE BENEFITS ANALYST	SGS06	Y	Y	
22079942	TIW06P	SURPLUS PROPERTY AGENT	SGS05	Y	Y	
22080124	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	

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Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22087520	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04	Y	Y	
22080108	PAS03P	ADMINISTRATIVE SPECIALIST	SGS02	Y	Y	
22144549	IUS02P	USER SUPPORT COORDINATOR	IST05	Y	Y	
Total Number of Eliminated Positions				7	7	0

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22079945	CPR05P	PUBLIC INFORMATION COORDINATOR	SGS07	HSP04P	STATE PERSONNEL SPECIALIST	SPC01	HSP04P	STATE PERSONNEL SPECIALIST	SPC01			
Total Number of Reclassified Positions				1			1			0		

Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22143646	FAC10C	CONTROLLER	SPC06	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087320	FAC05P	ACCOUNTING SUPERVISOR/EXPERT	SPC04	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087313	FAC02P	ACCOUNTANT II	SPC02	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087556	FAC02P	ACCOUNTANT II	SPC02	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087410	PPR05P	PROCUREMENT SUPERVISOR/EXPERT	SGS08	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087602	FFS05P	FISCAL SUPPORT SUPERVISOR/EXPERT	SGS07	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087606	FFS05P	FISCAL SUPPORT SUPERVISOR/EXPERT	SGS07	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087381	TIW02P	INVENTORY MANAGER	SGS06	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
22087467	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	

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3	Transfer Positions								
4	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
5	22087491	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
6	22087508	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
7	22087513	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
8	22087497	TIW03P	INVENTORY SPECIALIST	SGS03	0470-SHARED AND ADMINISTRATIVE SERVICES - OFFICE OF S	9914-DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES	Y	Y	
9	Total Number of Transferred Positions					13			

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