

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

revised Ex. Q1

Line	Business Area	Agency Name
1	0610	DFA - BUDGET AND MANAGEMENT SERVICES

FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
187	187	242	242	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22107848	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	
22077803	IIP02P	IT PROJECT MANAGER	IST08	Y	Y	
22108609	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
22109019	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
Total Number of Eliminated Positions				4	4	0

Reclassification of Positions									
Currently Authorized				Agency Request			Executive Recommendation		
Position	Class Code	Title	Grade	Class Code	Grade	Title	Class Code	Grade	Title
22079935	PRP13C	STATE ECONOMIST	SPC07			STATE ACCOUNTING SUPERVISOR/EXPE	SPC07		
Total Number of Reclassified Positions				0			1		

Transfer Positions									
Transferring Agency				Receiving Agency					
Position	Class Code	Title	Grade	Transferring Agency			Receiving Agency		
22083066	PRP07P	REVENUE DIVISION SUPERVISOR/EXPERT	SPC07	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -			0610-DFA - BUDGET AND MANAGEMENT SERVICES		
22125366	LAT04P	ATTORNEY II	SPC05	0610-DFA - BUDGET AND MANAGEMENT SERVICES			9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST		
22079950	FAC03P	ACCOUNTING COORDINATOR	SPC03	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST			0610-DFA - BUDGET AND MANAGEMENT SERVICES		
22080115	FAC02P	ACCOUNTANT II	SPC02	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST			0610-DFA - BUDGET AND MANAGEMENT SERVICES		
22179048	FFS03C	FISCAL SUPPORT MANAGER	SGS09	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST			0610-DFA - BUDGET AND MANAGEMENT SERVICES		

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Transfer Positions								
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22080052	PPR05P	PROCUREMENT SUPERVISOR/EXPERT	SGS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22079917	CTR02P	TRAINER	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22079918	HDH05P	HR COORDINATOR	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080090	PPR02P	PROCUREMENT COORDINATOR	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22079971	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080008	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080021	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080069	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080073	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080098	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080157	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22083077	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22107597	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108990	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22109001	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22109370	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22150733	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22150734	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168054	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168055	PRP12P	REVENUE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168056	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168057	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	

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3	Transfer Positions								
4	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
5	22168058	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
6	22168059	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
7	22168060	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
8	22080020	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
9	22080068	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
10	22107129	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
11	22107531	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
12	22107896	PRP06P	REVENUE COORDINATOR	SGS05	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
13	22109778	PRP06P	REVENUE COORDINATOR	SGS05	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
14	22080054	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
15	22107605	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
16	22108098	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
17	22108566	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
18	22162906	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
19	22177390	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
20	22180291	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
21	22180320	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22	22180322	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
23	22180324	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
24	22180330	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
25	22180356	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
26	22180367	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	

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Transfer Positions						
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request
22180352	TH002P	HOUSEKEEPER SUPERVISOR/EXPERT	SGS02	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108180	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108208	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108443	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108490	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108540	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108604	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108620	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108673	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22108783	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22112004	TH001P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION -	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
22077812	EEX17A	DFA DIVISION ADMINISTRATOR	EXE01	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINIST	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y
Total Number of Transferred Positions					60	

Notes