

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0610	DEPARTMENT OF FINANCE AND ADMINISTRATION

FY21 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
281	281	239	239	0

New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
			266X	DFA REGULATORY ADMINISTRATOR	SE02			
Total Jobs Agency Requested		0	Total Jobs Executive Recommended		1	Total Jobs Legislative Recommended		0

Title Change Request					
Class Code	Current Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
D004N	DFA IGS/STATE TECHNOLOGY ADMINISTRATOR	SE02	DFA IGS/STATE TECHNOLOGY ADMINISTRATOR	DFA INTERGOVERNMENTAL SVCS ADMIN	
Total Number of Title Changes		0	1	0	

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22077812	D004N	DFA IGS/STATE TECHNOLOGY ADMIN	SE02	D004N	DFA IGS/STATE TECHNOLOGY ADMIN	SE02	N033N	DFA ADMINISTRATIVE SVCS ADMINIS	SE02			
22080199	N033N	DFA ADMINISTRATIVE SVCS ADMINIS	SE02	N033N	DFA ADMINISTRATIVE SVCS ADMINIS	SE02	266X	DFA REGULATORY ADMINISTRATOR	SE02			
22108343	N037N	DFA DRIVER LICENSE ADMINISTRATO	SE02	N037N	DFA DRIVER LICENSE ADMINISTRATO	SE02	D004N	DFA INTERGOVERNMENTAL SVCS AD	SE02			
22076992	R040C	DFA STATEWIDE PROGRAM MANAGER	GS13	R040C	DFA STATEWIDE PROGRAM MANAGER	GS13	G019C	GENERAL COUNSEL	GS13			
22080187	R040C	DFA STATEWIDE PROGRAM MANAGER	GS13				D007C	INFORMATION SYSTEMS MANAGER	IT08			
22080052	R021C	BUDGET ANALYST	GS08	R021C	BUDGET ANALYST	GS08	V004C	PROCUREMENT MANAGER	GS08			
22080139	R042C	DFA CAFR ASSET SPECIALIST	GS08				A047C	FINANCIAL ANALYST II	GS08			

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0610	DEPARTMENT OF FINANCE AND ADMINISTRATION

2

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22079920	G132C	DFA PROGRAM MANAGER	GS07	G132C	DFA PROGRAM MANAGER	GS07	G109C	GRANTS MANAGER	GS09		
7	22079925	G132C	DFA PROGRAM MANAGER	GS07	G132C	DFA PROGRAM MANAGER	GS07	G109C	GRANTS MANAGER	GS09		
8	22080142	G132C	DFA PROGRAM MANAGER	GS07	G132C	DFA PROGRAM MANAGER	GS07	G109C	GRANTS MANAGER	GS09		
9	22080161	G132C	DFA PROGRAM MANAGER	GS07	G132C	DFA PROGRAM MANAGER	GS07	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07		
10	22130552	G132C	DFA PROGRAM MANAGER	GS07			A088C	ASSETS COORDINATOR	GS05			
11	22079971	B076C	RESEARCH PROJECT ANALYST	GS06	B076C	RESEARCH PROJECT ANALYST	GS06	C037C	ADMINISTRATIVE ANALYST	GS06		
12	22080094	B076C	RESEARCH PROJECT ANALYST	GS06	B076C	RESEARCH PROJECT ANALYST	GS06	R025C	HUMAN RESOURCES ANALYST	GS06		
13	22080098	A074C	FISCAL SUPPORT SUPERVISOR	GS06	A074C	FISCAL SUPPORT SUPERVISOR	GS06	C037C	ADMINISTRATIVE ANALYST	GS06		
14	22080145	A074C	FISCAL SUPPORT SUPERVISOR	GS06			C037C	ADMINISTRATIVE ANALYST	GS06			
15	22109001	A074C	FISCAL SUPPORT SUPERVISOR	GS06	A074C	FISCAL SUPPORT SUPERVISOR	GS06	C037C	ADMINISTRATIVE ANALYST	GS06		
16	22115133	D077C	HELP DESK SPECIALIST	GS05	D077C	HELP DESK SPECIALIST	GS05	B076C	RESEARCH PROJECT ANALYST	GS06		
17	22115129	C056C	ADMINISTRATIVE SPECIALIST III	GS04	C056C	ADMINISTRATIVE SPECIALIST III	GS04	C042C	DFA REVENUE SUPERVISOR	GS05		
18	22108065	C076C	DFA TECHNICIAN	GS02	C076C	DFA TECHNICIAN	GS02	A012C	FISCAL SUPPORT TECHNICIAN	GS04		
19	Total Number of Reclassified Positions			0			20			0		

20

21	Transfer Positions								
22	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
23	22080203	U002U	DFA DEPUTY DIRECTOR AND CHIEF OF STAFF	SE04	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINI	Y	Y	
24	22077812	D004N	DFA INTERGOVERNMENTAL SVCS ADMIN	SE02	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINI	Y	Y	
25	22080199	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	SE02	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINI	Y	Y	
26	22108343	N037N	DFA DRIVER LICENSE ADMINISTRATOR	SE02	0630-DEPARTMENT OF FINANCE AND ADMINISTRATIO	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	Y	Y	

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0610	DEPARTMENT OF FINANCE AND ADMINISTRATION

2

Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22138901	D005N	DFA IT TECHNICAL SPECIALIST	IT11	0634-DEPT OF FINANCE AND ADMINISTRATION - CHILD	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y		
22109097	D002C	DFA OIS ASSISTANT ADMINISTRATOR	IT10	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0634-DEPT OF FINANCE AND ADMINISTRATION - CHILD	Y	Y		
22079946	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	GS15	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22163447	P006N	DFA DIRECTOR OF COMMUNICATIONS	GS15	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22076992	R040C	DFA STATEWIDE PROGRAM MANAGER	GS13	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22079918	R041C	DFA STATEWIDE PROGRAM COORDINATOR	GS11	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22079950	A027C	ACCOUNTING OPERATIONS MANAGER	GS11	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080166	R013C	AGENCY HUMAN RESOURCES MANAGER	GS11	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080052	R021C	BUDGET ANALYST	GS08	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080115	A082C	ACCOUNTANT II	GS08	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080090	V008C	BUYER SUPERVISOR	GS07	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080157	A089C	ACCOUNTANT I	GS07	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080161	G132C	DFA PROGRAM MANAGER	GS07	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22150733	G132C	DFA PROGRAM MANAGER	GS07	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22079921	C018C	DFA EXECUTIVE ASSISTANT TO THE CMSNR	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22079971	B076C	RESEARCH PROJECT ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22079973	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080008	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080020	V010C	DFA BUYER	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080021	C037C	ADMINISTRATIVE ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080040	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		
22080059	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMIN	Y	Y		

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0610	DEPARTMENT OF FINANCE AND ADMINISTRATION

2

Transfer Positions								
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22080068	V010C	DFA BUYER	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080069	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080073	C037C	ADMINISTRATIVE ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080094	B076C	RESEARCH PROJECT ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080095	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080098	A074C	FISCAL SUPPORT SUPERVISOR	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22107129	V010C	DFA BUYER	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22107531	V010C	DFA BUYER	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22107580	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22107596	R022C	BENEFITS COORDINATOR	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22107597	R025C	HUMAN RESOURCES ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22109001	A074C	FISCAL SUPPORT SUPERVISOR	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22110546	C037C	ADMINISTRATIVE ANALYST	GS06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080144	A091C	FISCAL SUPPORT ANALYST	GS05	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080168	A091C	FISCAL SUPPORT ANALYST	GS05	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22115133	D077C	HELP DESK SPECIALIST	GS05	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y	
22080050	C056C	ADMINISTRATIVE SPECIALIST III	GS04	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22080060	C056C	ADMINISTRATIVE SPECIALIST III	GS04	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
22115129	C056C	ADMINISTRATIVE SPECIALIST III	GS04	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y	
22108065	C076C	DFA TECHNICIAN	GS02	0610-DEPARTMENT OF FINANCE AND ADMINISTRATION	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION	Y	Y	
Total Number of Transferred Positions				2	-44			

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
1	0610	DEPARTMENT OF FINANCE AND ADMINISTRATION
2		
3	Notes	
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		