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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	ne Business Area Agency Name															
1	0710 DHS - ADMINISTRATIVE SERVICES															
2	2															
3	FY2	1 Authoriz	ed Positions	Ba	se Level		Agency	Request		Executive	e Reco	mmendation	Legislative Reco	Legislative Recommendation		
4		69	17		697		6	99			697	7	0			
5				•												
6							New Classific	ations Req	uest							
7			Agency Requ	iest			Executive Re	commenda	ntion				tive Recommendatio	n		
8	Class Code		Job Title		Grade	Class Code	Job	Title		Grade	Class Code		Job Title	Grade		
9						295X	DHS DEPUTY FINANCE CH	(EF		SE01						
10						296X	DHS CHIEF OF COMMUNIC	ATION		SE03						
11						284X	DHS CHIEF OF BUSINESS (OPERATIONS		SE02						
12						281X	DHS DEPUTY CHIEF COUN	SEL		GS15						
13						283X	DHS DEPUTY CHIEF INFOR	MATION OFFI	CER	SE02						
14		Total J	obs Agency Req	uested	0	Total Jobs Executive Recommended				5	Total Jobs Legislative Recommended 0					
15																
16		1					Title Cha	ange Reque	est	***		r				
17	Class Code		Current Tit	e	Grade	Agency Request			Exe	ecutive Re	comm	endation	Legislative Recommendation			
18	D010N	INSURANCE	CHIEF TECHNOLOG	Y OFFICER	IT08	INSURAN	CE CHIEF TECHNOLOGY OFF	ICER								
19	P049C	P049C COMMERCIAL ARTIST I/GRAPHIC ART I GS06			GS06	COMMERCIAL ARTIST I/GRAPHIC ART I			GRAPHIC ARTIST							
20	Total Number of Title Changes 0							1 0								
21																
22							Eliminated Positions R	Request	· ·			Free and I are	Legislation			
23	Position Class Code			•	Title		Grade		Agency Request	Re	Executive ecommendation	Legislative Recommendation				
24	4 22101470 A098C FISCAL SUPPORT SPECIA			PECIALIST			GS04		Ν		Y					
25	25 22101853 V022C PURCHASING TECHNICIAN						GS04		Ν		Y					
26	Total Number of Eliminated Positions									0		2	0			

Personnel Committee Report

1 0710

Business Area

Agency Name

GS12

0710 DHS - ADMINISTRATIVE SERVICES

26 22103578 R002N DHS DIRECTOR OF HUMAN CAPITAL

2

Line

3	Reclassification of Positions												
4	4 Currently Authorized			Agency Request				Executive Recommendation		Legislative Recommendation			
5	Position	Class Code	Title	Grade	Class Code			Class Code	Title	Grade			
6	22103255	N040N	DHS CHIEF INFORMATION OFFICER	SE02	N040N	DHS CHIEF INFORMATION OFFICER	SE02	283X	DHS DEPUTY CHIEF INFORMATION O	SE02			
7	22110416	N040N	DHS CHIEF INFORMATION OFFICER	SE02	N040N	DHS CHIEF INFORMATION OFFICER	SE02	284X	DHS CHIEF OF BUSINESS OPERATION	SE02			
8	22168062	A018N	DHS CHIEF FINANCIAL OFFICER	SE02				N040N	DHS CHIEF INFORMATION OFFICER	SE02			
9	22099584	G029N	DHS DIRECTOR OF POLICY AND LEGA	SE01	G029N	DHS DIRECTOR OF POLICY AND LEGA	SE01	295X	DHS DEPUTY FINANCE CHIEF	SE01			
10	22100707	D010N	INSURANCE CHIEF TECHNOLOGY OFF	IT08	D010N	INSURANCE CHIEF TECHNOLOGY OFF	IT08	D007C	INFORMATION SYSTEMS MANAGER	IT08			
11	22109955	N016N	DHS DEP DIR ADMINISTRATIVE SVCS	GS15	N016N	DHS DEP DIR ADMINISTRATIVE SVCS	GS15	281X	DHS DEPUTY CHIEF COUNSEL	GS15			
12	22163120	N016N	DHS DEP DIR ADMINISTRATIVE SVCS	GS15				A131C	DHS CHIEF PROCUREMENT OFFICER	GS15			
13	22168862	A020N	DHS DEP CHIEF FIN OFFICER-HUMAN	GS15				N016N	DHS DEP DIR ADMINISTRATIVE SVCS	GS15			
14	22169353	G282C	DHS CHIEF LEGISLATIVE AFFAIRS DIF	GS15				296X	DHS CHIEF OF COMMUNICATION	SE03		×	
15	22169357	G286C	DMS DEPUTY DIRECTOR	GS15				281X	DHS DEPUTY CHIEF COUNSEL	GS15			
16	22099281	G004C	MANAGING ATTORNEY	GS13				N110N	DHS ASST DIR CONTRACT MONITORI	GS13			
17	22110960	G004C	MANAGING ATTORNEY	GS13				N107N	DHS/OFA ASSISTANT DIR - ACCOUNT	GS13			
18	22143182	A010C	AGENCY CONTROLLER II	GS13				N108N	DHS/DCO ASST DEP DIR	GS13			
19	22143183	A010C	AGENCY CONTROLLER II	GS13				D026N	DHS ELIGIBILITY SYSTEM PROGRAM	GS13			
20	22143184	A010C	AGENCY CONTROLLER II	GS13	A010C	AGENCY CONTROLLER II	GS13	G056C	DHS/DCC ASST DIR OPS & PROG SUP	GS13			
21	22143193	A010C	AGENCY CONTROLLER II	GS13				N107N	DHS/OFA ASSISTANT DIR - ACCOUNT	GS13			
22	22161320	G276C	DHS CHIEF OF STAFF	GS13				D026N	DHS ELIGIBILITY SYSTEM PROGRAM	GS13			
23	22164856	V002N	DHS DEP CHIEF PROCUREMENT OFFI	GS13	V002N	DHS DEP CHIEF PROCUREMENT OFFIC	GS13	N128N	DHS ASST DIR QUALITY ASSURANCE	GS13			
24	22164962	G054N	DHS GENERAL COUNSEL	GS13				N128N	DHS ASST DIR QUALITY ASSURANCE	GS13			
25	22099252	N167N	DHS POLICY & RESEARCH DIRECTOR	GS12				A014C	FISCAL DIVISION MANAGER	GS12			

D030C INFORMATION SYSTEMS COORDINAT

IT07

Personnel Committee Report

Line	Business Area
1	0710

26 22101911 G180C GRANTS ANALYST

Agency Name

GS06

0710 DHS - ADMINISTRATIVE SERVICES

2

2													
3	Reclassification of Positions												
4	Currently Authorized			Agency Request				Executive Recommendation	Legislative Recommendation				
5	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22104015	N167N	DHS POLICY & RESEARCH DIRECTOR	GS12				A021C	AGENCY CONTROLLER I	GS12			
7	22109908	R006C	HUMAN RESOURCES ADMINISTRATOR	GS12				P004N	DHS DIRECTOR OF PUBLIC RELATION	GS12			
8	22163226	A016C	DHS DMS BUSINESS OPERATIONS MA	GS12				G025C	ATTORNEY SUPERVISOR	GS12			
9	22111072	A027C	ACCOUNTING OPERATIONS MANAGER	GS11	A027C	ACCOUNTING OPERATIONS MANAGER	GS11	G047C	ATTORNEY SPECIALIST	GS11			
10	22112076	A024C	DHS DIVISION CHIEF FISCAL OFFICE	GS11				G047C	ATTORNEY SPECIALIST	GS11			
11	22122562	A024C	DHS DIVISION CHIEF FISCAL OFFICE	GS11				G047C	ATTORNEY SPECIALIST	GS11			
12	22099810	A044C	AUDIT COORDINATOR	GS10				G073C	ATTORNEY	GS10			
13	22101178	E010C	DHS/DYS EDUCATION MANAGER	GS10				G076C	ADMINISTRATIVE SERVICES MANAGE	GS10			
14	22103017	L010C	DHS DMS MEDICAL ASSISTANCE MAN	GS10				G073C	ATTORNEY	GS10			
15	22109783	L010C	DHS DMS MEDICAL ASSISTANCE MAN	GS10				A044C	AUDIT COORDINATOR	GS10			
16	22097776	L098C	CERTIFIED VOCATIONAL REHAB COU	GS08				G183C	DHS PROGRAM COORDINATOR	GS07			
17	22101402	A060C	SENIOR AUDITOR	GS08				G152C	DHS PROGRAM MANAGER	GS08			
18	22111766	R014C	PERSONNEL MANAGER	GS08	R014C	PERSONNEL MANAGER	GS08	G152C	DHS PROGRAM MANAGER	GS08			
19	22159462	A060C	SENIOR AUDITOR	GS08				E031C	EDUCATION PROGRAM COORDINATO	GS08			
20	22099716	G147C	GRANTS COORDINATOR	GS07				P013C	PUBLIC INFORMATION COORDINATO	GS07			
21	22100864	G183C	DHS PROGRAM COORDINATOR	GS07				S017C	MAINTENANCE COORDINATOR	GS07			
22	22163229	A072C	RESEARCH & STATISTICS MANAGER	GS07				D062C	DATABASE ANALYST	IT04			
23	22098042	G202C	VOLUNTEER PROGRAM COORDINATO	GS06				P049C	GRAPHIC ARTIST	GS06			
24	22098131	R029C	HUMAN RESOURCES RECRUITER	GS06				P021C	EDITOR	GS06			
25	22099968	C037C	ADMINISTRATIVE ANALYST	GS06				P021C	EDITOR	GS06			

C037C ADMINISTRATIVE ANALYST

GS06

Personnel Committee Report

Agency Name Business Area Line DHS - ADMINISTRATIVE SERVICES 0710 1 2 3 **Agency Request Currently Authorized** 4 Class Position Class Grade Title Title 5 Code Code INTERNAL AFFAIRS INVESTIGATOR GS06 6 22101974 X101C FISCAL SUPPORT SUPERVISOR GS06 22102077 A074C 7 22102960 G180C GRANTS ANALYST GS06 8 ADMINISTRATIVE ANALYST GS06 C037C 9 22103365 22103957 G124C OMBUDSMAN GS06 10 R027C BUDGET SPECIALIST GS06 22104216 11 22104316 G180C GS06 12 GRANTS ANALYST GS06 A074C FISCAL SUPPORT SUPERVISOR 13 22110972 C037C ADMINISTRATIVE ANALYST GS06 22168896 14 GS05 BUSINESS OPERATIONS SPECIALIST 15 22098461 C022C GS05 L066C REHABILITATION INSTRUCTOR 16 22099726 PURCHASING SPECIALIST GS05 22100353 V015C 17

Reclassification of Positions Legislative Recommendation **Executive Recommendation** Class Class Title Grade Title Grade Grade Code Code GS06 C037C ADMINISTRATIVE ANALYST ADMINISTRATIVE ANALYST GS06 C037C ADULT PROTECTIVE SERVICES WORK GS06 M045C R025C HUMAN RESOURCES ANALYST GS06 A074C FISCAL SUPPORT SUPERVISOR GS06 LEGAL SERVICES SPECIALIST GS06 G179C L053C HEALTH PROGRAM SPECIALIST I GS06 BUDGET SPECIALIST GS06 R027C GS05 A091C FISCAL SUPPORT ANALYST GS05 R032C HUMAN RESOURCES PROGRAM REPRE GS05 A090C PAYROLL SERVICES SPECIALIST HUMAN RESOURCES PROGRAM REPRE GS05 R032C GS05 G047C ATTORNEY SPECIALIST GS11 GS05 V015C PURCHASING SPECIALIST 22101191 V015C PURCHASING SPECIALIST HUMAN RESOURCES PROGRAM REPRE GS05 R032C 22101495 C050C ADMINISTRATIVE SUPPORT SUPERVI GS05 GS11 GS05 L070C HEALTH CARE ANALYST GS05 G047C ATTORNEY SPECIALIST L070C HEALTH CARE ANALYST 22102010 A098C FISCAL SUPPORT SPECIALIST GS04 22098066 R037C BENEFITS TECHNICIAN GS04 GS04 G047C ATTORNEY SPECIALIST GS11 GS04 A098C FISCAL SUPPORT SPECIALIST 22100289 A098C FISCAL SUPPORT SPECIALIST GS04 GS04 C046C LEGAL SUPPORT SPECIALIST 22101069 A098C FISCAL SUPPORT SPECIALIST ACCOUNTING TECHNICIAN GS04 A101C 22109131 V022C PURCHASING TECHNICIAN GS04 0 0 61 **Total Number of Reclassified Positions**

25 26

18

19

20

21

22

23

24

Personnel Committee Report

1 0710

Business Area

Agency Name
DHS - ADMINISTRATIVE SERVICES

2

Line

2					Transfer Positions]
4	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
5	22089226	D071C	COMPUTER SUPPORT ANALYST	IT03	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
6	22098180	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	GS14	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
7	22099275	N099N	DHS/DMS ADD - LONG TERM CARE	GS14	0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
8	22099984	N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	GS14	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
9	22100026	N101N	DHS/DMS ADD - MEDICAL SERVICES	GS14	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	Y	Y	
10	22100887	G004C	MANAGING ATTORNEY	GS13	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-14-DHS - YOUTH SERVICES	Y	Y	
11	22110960	G004C	MANAGING ATTORNEY	GS13	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
12	22143184	A010C	AGENCY CONTROLLER II	GS13	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA	Y	Y	
13	22164856	V002N	DHS DEP CHIEF PROCUREMENT OFFICER	GS13	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-14-DHS - YOUTH SERVICES	Y	Y	
14	22111072	A027C	ACCOUNTING OPERATIONS MANAGER	GS11	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
15	22098750	G076C	ADMINISTRATIVE SERVICES MANAGER	GS10	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
16	22101178	E010C	DHS/DYS EDUCATION MANAGER	GS10	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
17	22097776	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	GS08	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
18	22102323	G152C	DHS PROGRAM MANAGER	GS08	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
19	22111766	R014C	PERSONNEL MANAGER	GS08	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	Y	Y	
20	22098447	G183C	DHS PROGRAM COORDINATOR	GS07	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
21	22103839	G183C	DHS PROGRAM COORDINATOR	GS07	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	Y	Y	
22	22168896	C037C	ADMINISTRATIVE ANALYST	GS06	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
23	22089130	V015C	PURCHASING SPECIALIST	GS05	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
24	22102500	A091C	FISCAL SUPPORT ANALYST	GS05	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-4-DHS - CHILDREN & FAMILY SERVICES	Y	Y	
25	22076703	C056C	ADMINISTRATIVE SPECIALIST III	GS04	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
26	22098223	A098C	FISCAL SUPPORT SPECIALIST	GS04	0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	

Personnel Committee Report

Line	Busines	s Area	Agen	cy Namo	e						
1	0710 DHS - ADMINISTRATIVE SERVICES										
2											
3					Transfer Position	าร					
4	Position	Class Code	Title	Grade	Transferring Agency		Receiving Ager	ю	Agency Request	Exe Rec	Leg Rec
5	22100822	C056C	ADMINISTRATIVE SPECIALIST III	GS04	0710-4-DHS - CHILDREN & FAMILY SERVIC	CES	0710-9-DHS - ADMINISTRATIVE SE	RVICES	Y	Y	
6	22112022	C087C	ADMINISTRATIVE SPECIALIST I	GS02	0710-9-DHS - ADMINISTRATIVE SERVICES	5	0710-15-DHS - COUNTY OPERATIO	NS	Y	Y	1
7		Tota	I Number of Transferred Positions		13		-11				
8											
9					Notes						
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2021 - 2023 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Director's Office

ACT#: 0064

SECTION#: 014

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a Nursing/Direct Care Education Stipend Program for the Department of Human Services is hereby authorized to be paid from the State and Federal Funds appropriated in each Division's Act. This program is for eligible nursing students who are attending accredited nursing institutions to become Registered or Licensed Practical Nurses, as well as Certified Nursing Assistants, Residential Care Assistants, Residential Care Technicians, Residential Care Supervisors and Behavioral Health Aides.

The stipend is \$5,000 per person per year. Any student who is awarded and accepts a stipend is under employment commitment to the respective DHS Division and is required to work for that division, in a full-time employee status effective immediately upon graduation. The student employment commitment is equal to the number of years the stipend was awarded and accepted. In the event of Employee/Student default of the employment commitment, the Employee/Student will be considered in breach of contract and repayment of the stipend will be required as specified in the Stipend Contract.

Each division participating in the Education Stipend Program shall determine on an annual basis, the number of student stipends available.

The provisions of this section shall be in effect only from July 1, $\frac{2020}{2021}$ through June 30, $\frac{2021}{2022}$.

EXECUTIVE RECOMMENDATION

AGENCY REQUEST

2021 - 2023 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Director's Office

ACT#: 0064

SECTION#: 015

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

NURSING/DIRECT CARE RECRUITMENT/RETENTION BONUSES. Special provision to provide Nursing/Direct Care Recruitment and Retention Bonuses for the Department of Human Services is hereby authorized to be paid from State and Federal funds appropriated for each respective Division. Nursing/direct care service recruitment/retention bonuses are in addition to the maximum annual amounts provided in the Regular Salaries Section of the respective Division's Act for Registered Nurse, Licensed Practical Nurse, Certified Nursing Assistant, Residential Care Assistant, Residential Care Technician, Residential Care Supervisor and Behavioral Health Aide. New hire nurses must be licensed by the Arkansas State Board of Nursing. The total recruitment/retention bonus payment commitment for eligible nurses shall not exceed \$4,000 per Registered Nurse and \$2,000 per Licensed Practical Nurse and \$1,000 per Certified Nursing Assistant, Residential Care Assistant, Residential Care Technician, Residential Care Supervisor and Behavioral Health Aide.

The lump sum bonus payments and employment commitment to the State will be made in partial payments as follows:

Registered Nurse Classifications

\$1,000 after completing 6 months probationary employment\$1,500 after completing 1st year employment\$1,500 after completing 2nd year employment

Licensed Practical Nurse Classifications

\$ 500 after completing 6 months probationary employment

EXECUTIVE RECOMMENDATION

AGENCY REQUEST

2021 - 2023 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Director's Office	ACT#: 0064	SECTION#: 015				
CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION					
\$ 500 after completing 1st year employment						
\$1,000 after completing 2nd year employment						
Certified Nursing Assistant/Residential Care Assistant/Residential Care						
Technician/Residential Care Supervisor/Behavioral Health Aide						
Classifications						
\$ 500 after completing 6 months probationary employment\$ 500 after completing 1st year employment						
Any qualified person hired and offered bonus payment described herein						
will forfeit the balance of the payments if he/she voluntarily resigns or is						
terminated for cause from employment from the Department of Human						
Services prior to completing the required employment commitment time						
periods outlined above.						
The provisions of this section shall be in effect only from July 1, $\frac{2020}{2021}$ through June 30, $\frac{2021}{2022}$.						