PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|------------------------|
| 1 | 0710 | DHS - MEDICAL SERVICES |

| 3 | FY21 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|---|---------------------------|------------|----------------|---------------------------------|----------------------------|
| 4 | 113 | 113 | 112 | 111 | 0 |

| 6 | | | | | New Classifications Request | | | | ortoon 11 | | | |
|----|---------------|-----------------------------|-------|---------------|--------------------------------------|-------|---------------|--|-----------|--|--|--|
| 7 | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | | | |
| 8 | Class Code | Job Title | Grade | Class Code | Job Title | Grade | Class Code | Job Title | Grade | | | |
| 9 | | | | 295X | DHS DEPUTY FINANCE CHIEF | SE01 | | | Va for | | | |
| 10 | | | | 296X | DHS CHIEF OF COMMUNICATION | SE03 | | | 1000 | | | |
| 11 | | | | 284X | DHS CHIEF OF BUSINESS OPERATIONS | SE02 | | | | | | |
| 12 | | | | 281X | DHS DEPUTY CHIEF COUNSEL | GS15 | | A CONTRACTOR OF THE CONTRACTOR | | | | |
| 13 | | | | 283X | DHS DEPUTY CHIEF INFORMATION OFFICER | SE02 | | | | | | |
| 14 | | Total Jobs Agency Requested | 0 | | Total Jobs Executive Recommended | 5 | | Total Jobs Legislative Recommended | 0 | | | |

| Γ | Eliminated Positions Request | | | | | | | | | | |
|---|------------------------------|------------|--------------------------------------|-------|-------------------|--------------------------|-------------------------------|--|--|--|--|
| | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation | | | | |
| ľ | 22098079 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | N | Y | | | | | |
| | | | Total Number of Eliminated Positions | | 0 | 1 | 0 | | | | |

| 21 | | Reclassification of Positions | | | | | | | | | | | | |
|----|----------|-------------------------------|--------------------------------|-------|---------------|-----------------------------|-------|---------------|---------------------------------|-------|---------------|----------------------------|-------|--|
| 22 | | Currently Authorized | | | 1 | Agency Request Executive Re | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Position | Class Code | Title | Grade | Class Code | Title | | Class Code | Title | Grade | Class Code | Title | Grade | |
| 24 | 22100466 | A016C | DHS DMS BUSINESS OPERATIONS MA | GS12 | | | 1.000 | P004N | DHS DIRECTOR OF PUBLIC RELATION | GS12 | | | | |
| 25 | 22101405 | A016C | DHS DMS BUSINESS OPERATIONS MA | GS12 | | | | N168N | DHS DIR HOME & COMMUNITY BASED | GS12 | | | | |

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Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|------------------------|
| 1 | 0710 | DHS - MEDICAL SERVICES |

| 2 | | | | | | | | | | | | | |
|---|--|-------------------------------|-------------------------------|-------|---------------|----------------|-------|--------------------------|----------------------------|-------|----------------------------|-------|-------|
| 3 | | Reclassification of Positions | | | | | | | | | | | |
| 4 | | Currently Authorized | | | | Agency Request | | Executive Recommendation | | | Legislative Recommendation | | |
| 5 | Position | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22102053 | G178C | POLICY DEVELOPMENT COORDINATO | GS06 | | | | X136C | QUALITY ASSURANCE REVIEWER | GS06 | | | |
| 7 | Total Number of Reclassified Positions | | | | 0 | | | 3 | | | 0 | | |

| 9 | | | | | Transfer Positions | | | | |
|----|---------------------------------------|-------|-------------------------------------|-------|-------------------------------|---|-------------------|---------|---------|
| 10 | Position Class Code Title | | | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec |
| 11 | 22104253 | N080N | DHS/DMS ASSISTANT DIRECTOR - FISCAL | GS14 | 0710-7-DHS - MEDICAL SERVICES | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Υ | Y | |
| 12 | Total Number of Transferred Positions | | | | 0 | -1 | | | |

| 14 | Notes | | | | | | | | | |
|----|-------|--|--|--|--|--|--|--|--|--|
| 15 | | | | | | | | | | |
| 16 | | | | | | | | | | |

2021 - 2023 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Medical Services Division

ACT#: 0188

SECTION#: 010

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

AGENCY REQUEST

POSITIONS. (a) Nothing in this act shall be construed as a commitment of the State of Arkansas or any of its agencies or institutions to continue funding any position paid from the proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position.

- (b) State funds will not be used to replace Tobacco Settlement funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
- (c) A disclosure of the language contained in (a) and (b) of this Section shall be made available to all new hire and current positions paid from the proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- (d) Whenever applicable the information contained in (a) and (b) of this Section shall be included in the employee handbook and/or Professional Services Contract paid from the proceeds of the Tobacco Settlement.

The provisions of this section shall be in effect only from July 1, $\frac{2020}{2021}$ through June 30, $\frac{2021}{2022}$.