PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name | | | | |
|------|---|-------------|--|--|--|--|
| 1 | 1 0700 DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION | | | | | |

| 3 | FY21 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation | |
|---|---------------------------|------------|----------------|---------------------------------|----------------------------|--|
| 4 | 54 | 54 | 49 | 49 | 0 | |

| 6 | Growth Pool, MFG Positions | | | | | | | | |
|----|-------------------------------|------------|--|-------|-------------|-------------------|--------------------------|-------------------------------|--|
| 7 | Position | Class Code | Title | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation | |
| 8 | 22178104 | G281C | ADE POLICY & SPECIAL PROJECTS DIRECTOR | GS15 | Р | Υ | Y | | |
| 9 | | | Total Number of Growth Pool Positions | 1 | 1 | 0 | | | |
| 10 | Total Number of MFG Positions | | | | | | 0 | 0 | |

| 12 | | Transfer Positions | | | | | | | |
|----|---------------------------------------|--------------------|------------------------------------|-------|--|---|-------------------|---------|---------|
| | Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec |
| 14 | 22104449 | U089U | DHE DEPUTY DIRECTOR | SE02 | 0700-DEPARTMENT OF EDUCATION - DIVISION OF HIGHE | 9904-DEPARTMENT OF EDUCATION - ADMINISTRATION A | Y | Y | |
| 15 | 22125427 | D028C | SENIOR SOFTWARE SUPPORT SPECIALIST | IT07 | 0700-DEPARTMENT OF EDUCATION - DIVISION OF HIGHE | 9904-DEPARTMENT OF EDUCATION - ADMINISTRATION A | Y | Y | |
| 16 | 22104448 | N002N | DHE SENIOR ASSOC DIRECTOR | GS15 | 0700-DEPARTMENT OF EDUCATION - DIVISION OF HIGHE | 9904-DEPARTMENT OF EDUCATION - ADMINISTRATION A | Y | Y | |
| 17 | 22133990 | G019C | GENERAL COUNSEL | GS13 | 0700-DEPARTMENT OF EDUCATION - DIVISION OF HIGHE | 9904-DEPARTMENT OF EDUCATION - ADMINISTRATION A | Y | Y | |
| 18 | 22104453 | A038C | FISCAL SUPPORT MANAGER | GS09 | 0700-DEPARTMENT OF EDUCATION - DIVISION OF HIGHE | 9904-DEPARTMENT OF EDUCATION - ADMINISTRATION A | Υ | Y | |
| 19 | 22104468 | R014C | PERSONNEL MANAGER | GS08 | 0700-DEPARTMENT OF EDUCATION - DIVISION OF HIGHE | 9904-DEPARTMENT OF EDUCATION - ADMINISTRATION A | Y | Y | |
| 20 | Total Number of Transferred Positions | | | | 0 | -6 | | | |

| 22 | Notes | | | | | | |
|----|-------|--|--|--|--|--|--|
| 23 | | | | | | | |
| 24 | | | | | | | |

25 26

21

2

5

11