Ex. B20C
PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM
Personnel Committee Report

| Business Area |  | Agency Name |
| :---: | :--- | :--- |
| 0385 | DEPARTMENT OF VETERANS' AFFAIRS |  |


| FY21 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
| :---: | :---: | :---: | :---: | :---: |
| 305 | 305 | 305 | 307 | 0 |


| Title Change Request |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Class <br> Code | Current Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| L026N | STATE VETERANS HOME ADMINISTRATOR | GS14 | STATE VETERANS HOME ADMINISTRATOR | ADVA STATE VETERANS HOME ADMINISTRATOR |  |
| G252C | VETERANS SERVICE PROGRAM MANAGER | GS08 | VETERANS SERVICE PROGRAM MANAGER | ADVA SERVICE PROGRAM MANAGER |  |
| G253C | VETERANS SERVICE OFFICER | GS07 | VETERANS SERVICE OFFICER | ADVA SERVICE OFFICER |  |
| G237C | VETERANS CEMETERY MANAGER | GS05 | VETERANS CEMETERY MANAGER | ADVA CEMETERY MANAGER |  |
| Total Number of Title Changes |  |  | 0 | 4 | 0 |


| Additional Positions Requested and Recommended |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X3850001 | S046C | MAINTENANCE TECHNICIAN | GS04 |  | Y |  |
| X3850002 | S046C | MAINTENANCE TECHNICIAN | GS04 |  | Y |  |
| Total Number of New Positions |  |  |  | 0 | 2 | 0 |
| Total Number of Authorized Positions including Additionls |  |  |  | 305 | 307 | 0 |


| Growth Pool, MFG Positions |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Position | Class Code | Title | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22178073 | P004C | PUBLIC INFORMATION MANAGER | GS09 | P | $Y$ | $Y$ |  |
| Total Number of Growth Pool Positions |  |  |  |  | 1 | 1 | 0 |
| Total Number of MFG Positions |  |  |  |  | 0 | 0 | 0 |

PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM
Personnel Committee Report

| Line | Business Area |  | Agency Name |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 0385 |  | DEPARTMENT OF VETERANS' AFFAIRS |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | Reclassification of Positions |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | Position | Currently Authorized |  |  | Agency Request |  |  | Executive Recommendation |  |  | Legislative Recommendation |  |  |
| 5 |  | Class <br> Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22164507 | D020C | INST INFORMATION TECHNOLOGY COO | IT05 |  |  |  | A041C | PROGRAM FISCAL MANAGER | GS08 |  |  |  |
| 7 | 22094506 | A031C | ASSISTANT CONTROLLER | GS11 |  |  |  | V036C | AGENCY PROCUREMENT ADMINISTRAT | GS10 |  |  |  |
| 8 | 22164501 | G159C | DEPARTMENT BUSINESS COORDINATOF | GS07 |  |  |  | V008C | BUYER SUPERVISOR | GS07 |  |  |  |
| 9 | 22164502 | E040C | STAFF DEVELOPMENT COORDINATOR | GS07 |  |  |  | P065C | DEVELOPMENT SPECIALIST | GS07 |  |  |  |
| 10 | 22151596 | L069C | LICENSED PRACTICAL NURSE | GS06 |  |  |  | C037C | ADMINISTRATIVE ANALYST | GS06 |  |  |  |
| 11 | 22154803 | C037C | ADMINISTRATIVE ANALYST | GS06 |  |  |  | S017C | MAINTENANCE COORDINATOR | GS07 |  |  |  |
| 12 | 22164489 | L069C | LCENSED PRACTICAL NURSE | GS06 |  |  |  | R032C | HUMAN RESOURCES PROGRAM REPRES | GS05 |  |  |  |
| 13 | 22164504 | C028C | MEDICAL RECORDS SUPERVISOR | GS05 |  |  |  | R032C | HUMAN RESOURCES PROGRAM REPRES | GS05 |  |  |  |
| 14 | 22094493 | V027C | INVENTORY CONTROL TECHNICIAN | GS03 |  |  |  | C073C | ADMINISTRATIVE SPECIALIST II | GS03 |  |  |  |
| 15 | 22133676 | L082C | CERTIFIED NURSING ASSISTANT | GS03 |  |  |  | S050C | MAINTENANCE SPECIALIST | GS03 |  |  |  |
| 16 | 22133678 | L082C | CERTIFIED NURSING ASSISTANT | GS03 |  |  |  | S089C | FOOD PREPARATION TECHNICIAN | GS01 |  |  |  |
| 17 | 22133682 | L082C | CERTIFIED NURSING ASSISTANT | GS03 |  |  |  | S056C | FOOD PREPARATION SUPERVISOR | GS03 |  |  |  |
| 18 | 22133683 | L082C | CERTIFIED NURSING ASSISTANT | GS03 |  |  |  | S089C | FOOD PREPARATION TECHNICIAN | GS01 |  |  |  |
| 19 | 22164333 | L082C | CERTIFIED NURSING ASSISTANT | GS03 |  |  |  | S050C | MAINTENANCE SPECIALIST | GS03 |  |  |  |
| 20 | 22164471 | L082C | CERTIFIED NURSING ASSISTANT | GS03 |  |  |  | C073C | ADMINISTRATIVE SPECIALIST II | GS03 |  |  |  |
| 21 | 22164472 | L082C | CERTIFIED NURSING ASSISTANT | GS03 |  |  |  | C073C | ADMINISTRATIVE SPECIALIST II | GS03 |  |  |  |
| 22 | 22164945 | M076C | RECREATIONAL ACTIVITY LEADER II | GS02 |  |  |  | S084C | INSTITUTIONAL SERVICES SUPERVISOH | GS02 |  |  |  |
| 23 | Total Number of Reclassified Positions |  |  |  | 0 |  |  | 17 |  |  | 0 |  |  |

PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM
Personnel Committee Report


