

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM  
Personnel Committee Report

Line

	Business Area	Agency Name
1	0023	ADMINISTRATIVE OFFICE OF THE COURTS

3	FY21 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	398	398	396	396	0

6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	298X	AOC JUDICIAL CHIEF IT SECURITY ARCHITECT	IT09	298X	AOC JUDICIAL CHIEF IT SECURITY ARCHITECT	IT09			
10	297X	AOC GRANTS MANAGER	GS09	297X	AOC GRANTS MANAGER	GS09			
11	301X	AOC PAYROLL SERVICES SPECIALIST	GS06	301X	AOC PAYROLL SERVICES SPECIALIST	GS06			
12	Total Jobs Agency Requested		3	Total Jobs Executive Recommended		3	Total Jobs Legislative Recommended		0

14	Grade Change Request					
15	Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
16	Q089C	Q089C AOC OFFICE MANAGER	GS07	GS09	GS09	
17	Total Number of Grade Changes			1	1	0

19	Additional Positions Requested and Recommended						
20	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
21	X0230002	298X	AOC JUDICIAL CHIEF IT SECURITY ARCHITECT	IT09	Y	N	
22	X0230001	297X	AOC GRANTS MANAGER	GS09	Y	N	
23	Total Number of New Positions				2	0	0
24	Total Number of Authorized Positions including Additionls				396	396	0

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0023	ADMINISTRATIVE OFFICE OF THE COURTS

2

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22177473	Q227C	COURT REPORTER	GS08	P	N	N	
22177474	Q227C	COURT REPORTER	GS08	P	N	N	
22177475	Q226C	TRIAL COURT ADMINISTRATOR	GS07	P	N	N	
22177476	Q226C	TRIAL COURT ADMINISTRATOR	GS07	P	N	N	
Total Number of Growth Pool Positions					0	0	0
Total Number of MFG Positions					0	0	0

11

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22177473	Q227C	COURT REPORTER	GS08	Y	Y	
22177474	Q227C	COURT REPORTER	GS08	Y	Y	
22177475	Q226C	TRIAL COURT ADMINISTRATOR	GS07	Y	Y	
22177476	Q226C	TRIAL COURT ADMINISTRATOR	GS07	Y	Y	
Total Number of Eliminated Positions				4	4	0

19

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22168708	A090C	PAYROLL SERVICES SPECIALIST	GS05	A090C	PAYROLL SERVICES SPECIALIST	GS05	301X	AOC PAYROLL SERVICES SPECIALIST	GS06			
Total Number of Reclassified Positions				0			1			0		

25

26

**PLANNING BUDGETING & ADMINISTRATIVE SYSTEM****Personnel Committee Report**

Line	Business Area	Agency Name
1	0023	ADMINISTRATIVE OFFICE OF THE COURTS

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

**Notes**