10/22/2018 01:13:15 PM

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name			
1	0955	STATE CRIME LABORATORY			

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3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	144	144	153	153	0

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6	Additional Positions Requested and Recommended						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Recommendatio
8	x9550003	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
9	X9550004	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
10	x9550005	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
11	X9550006	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	MP09	Y	Y	
12	x9550001	B019C	FORENSIC ADMINISTRATOR	GS11	Y	Y	
13	X9550002	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
14		Total Number of New Positions			6	6	0
15	Total Number of Authorized Positions including Additionls			153	153	0	

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17	Growth Pool, MFG Positions							
18	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
19	22176197	B053C	FORENSIC SCIENTIST	GS08	Р	Υ	Y	
20	22176198	B053C	FORENSIC SCIENTIST	GS08	Р	Υ	Y	
21	22176196	B053C	FORENSIC SCIENTIST	GS08	Р	Υ	Y	
22	22175597	B053C	FORENSIC SCIENTIST	GS08	Р	Υ	Y	
23	22175598	B053C	FORENSIC SCIENTIST	GS08	Р	Υ	Y	
24	Total Number of Growth Pool Positions					5	5	0
25	Total Number of MFG Positions					0	0	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line		Agency Name	
1	0955	STATE CRIME LABORATORY	
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