

**PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

**Personnel Committee Report**

Line	<b>Business Area</b>	<b>Agency Name</b>
1	0631	DFA - RACING COMMISSION

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3	<b>FY19 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
4	14	14	13	13	0

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6	<b>Eliminated Positions Request</b>						
7	<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
8	22108918	A098C	FISCAL SUPPORT SPECIALIST	GS04	Y	Y	
9	<b>Total Number of Eliminated Positions</b>				<b>1</b>	<b>1</b>	<b>0</b>

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11	<b>Notes</b>						
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**2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0631 DFA - Racing Commission**

**ACT#: 131**

**SECTION#: 5**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Division of Racing for the ~~2018-2019~~ 2019-2020 fiscal year, the maximum number of thirty-one (31) part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over ~~1,000~~ 1,500 hours per year.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

**AGENCY REQUEST**