

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0900	DEPARTMENT OF PARKS AND TOURISM

3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	804	804	804	804	0

Growth Pool, MFG Positions								
7	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
8	22170373	N223N	ADPT PARKS DIV DEPUTY DIRECTOR	GS14	P	Y	Y	
9	Total Number of Growth Pool Positions					1	1	0
10	Total Number of MFG Positions					0	0	0

Reclassification of Positions													
13	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
14		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
15	22143455	E038C	EDUCATION & INSTRUCTION ANALYS	GS06				C037C	ADMINISTRATIVE ANALYST	GS06			
16	22092516	C037C	ADMINISTRATIVE ANALYST	GS06				R025C	HUMAN RESOURCES ANALYST	GS06			
17	22092572	B074C	SURVEYOR	GS07				P034C	ADPT CONSULTANT	GS06			
18	22092059	P056C	MUSEUM PROGRAM ASSISTANT II	GS03				S057C	LANDSCAPE SPECIALIST	GS03			
19	22092473	B109C	SURVEY CREW CHIEF	GS05				C096C	ADPT OFFICE MANAGER III	GS05			
20	22151189	T103C	LAW ENFORCEMENT TRAINING INSTR	GS06				S017C	MAINTENANCE COORDINATOR	GS06			
21	22092605	A060C	SENIOR AUDITOR	GS08				R025C	HUMAN RESOURCES ANALYST	GS06			
22	22092609	R013C	AGENCY HUMAN RESOURCES MANAGE	GS11				G076C	ADMINISTRATIVE SERVICES MANAGE	GS10			
23	22132421	N105N	STADIUM COMMISSION EXECUTIVE D	GS12				B027C	PARK SUPERINTENDENT V	GS10			
24	22092087	N163N	ADPT TOURISM ADMIN DIRECTOR	GS13				G275C	ADPT ADMINISTRATION MANAGER	GS13			
25	22132424	A050C	AGENCY FISCAL MANAGER	GS09				B031C	PARK SUPERINTENDENT IV	GS09			
26	22132422	C001C	STADIUM COMMISSION ASST MANAG	GS09				B031C	PARK SUPERINTENDENT IV	GS09			

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Reclassification of Positions												
Position	Currently Authorized				Agency Request			Executive Recommendation			Legislative Recommendation	
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22143431	B023C	ENGINEER, P.E.	GS11				G076C	ADMINISTRATIVE SERVICES MANAGE	GS10			
Total Number of Reclassified Positions				0			13			0		

Notes

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0900 Parks & Tourism, Department of

ACT#: 235

SECTION#: 31

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP. The War memorial Stadium Commission may utilize their authorized extra-help positions and contract labor event staff up to a maximum of one thousand eight hundred (1,800) hours during seasonal events. The rates of pay may not exceed those provided in the Uniform Classification Act, or its successor, for the appropriate classification. The provisions of this section shall be in effect from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

AGENCY REQUEST