# **EXHIBIT C.11**

11/02/2018 11:21:25 AM

# **PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

# **Personnel Committee Report**

Line	<b>Business Area</b>	Agency Name						
1	0552	NORTHWEST TECHNICAL INSTITUTE						

2

3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	75	75	75	75	0

5

6	Growth Pool, MFG Positions								
7	Position	Class Code	Title	Grade Pool or MFG		Agency Request	Executive Recommendation	Legislative Recommendation	
8	22172771	E071C	AMMONIA & INDUSTRIAL TRAINER	GS10	Р	Υ	Y		
9	22172770	E071C	AMMONIA & INDUSTRIAL TRAINER	GS10	Р	Y	Y		
10			Total Number of Growth Pool Positions		2	2	0		
11			Total Number of MFG Positions		0	0	0		

12

13	Reclassification of Positions												
14		Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
15	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
16	22080671	L036C	NURSE INSTRUCTOR	MP02				E018C	SPECIALIZED TECHNICAL FACULTY	GS08			
17	22152020	L036C	NURSE INSTRUCTOR	MP02				E018C	SPECIALIZED TECHNICAL FACULTY	GS08			
18	22080636	L036C	NURSE INSTRUCTOR	MP02				E018C	SPECIALIZED TECHNICAL FACULTY	GS08			
19	22080670	L036C	NURSE INSTRUCTOR	MP02				E018C	SPECIALIZED TECHNICAL FACULTY	GS08			
20	Total Number of Reclassified Positions			Number of Reclassified Positions 0				4			0		

21

22	Notes
23	
24	

25

26

# 2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

#### **0552 Northwest Technical Institute**

ACT#: 135

SECTION#: 6

## **CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

ADDITIONAL TEACHING LOAD. Instructional Full-time staff and ten (10) extra help positions at Northwest Technical Institute, may be paid up to seventy-five dollars (\$75) per clock hour for the fiscal year ending June 30, 2019 2020, for non-credit teaching assignments; or up to five hundred fifty dollars (\$550) per semester hour for the fiscal year ending June 30, 2019 2020, for teaching courses beyond the defined teaching load; and the employee's maximum allowable salary may be exceeded by such amount; provided, however, that such additional teaching load may not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year. Further, the provisions of this section shall only apply to credit and

The provisions of this section shall be in effect only from July 1,  $\frac{2018}{2019}$  through June 30,  $\frac{2019}{2020}$ .

non-credit courses that are funded by Private Industry.

### **EXECUTIVE RECOMMENDATION**

AGENCY REQUEST

### 2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

#### **0552 Northwest Technical Institute**

ACT#: 135

SECTION#: 7

#### **CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

EXTRA HELP RESTRICTION. No employee at Northwest Technical Institute, who is employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code § 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred

The provisions of this section shall be in effect only from July 1,  $\frac{2018}{2019}$  through June 30,  $\frac{2019}{2020}$ .

(1400) fifteen hundred (1500) hours in any single fiscal year.

#### **EXECUTIVE RECOMMENDATION**

AGENCY REQUEST