

## **PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

**Personnel Committee Report** 

| Line    | Business Are                           | a                    |                            | Name |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
|---------|--|----------------------|----------------------------|------|----------------------|----------------|--------|-------------------|--------------------------|------------------|--------|-----------------------------|----------------------------|-------------------------------|--|--|
| 1       | 0425                                   | STATE INSURANC       |                            | -    |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 2       |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 3       | FY19 Authorized Positions Bas          |                      |                            | Base | e Level Agency Reque |                |        | est               | Executive R              | ecommen          | dation | 1                           | Legislative Recommendation |                               |  |  |
| 4       | 190                                    |                      |                            | 1    | 189                  | 1              | 189    |                   |                          | 189              |        |                             | 0                          |                               |  |  |
| 5       |  |                      |                            |      |                      |                |        |                   | L                        |                  |        |                             |                            |                               |  |  |
| 6       |  | -1                   | 1                          |      |                      | Growth Pool, I | MFG P  | osition           | s                        |                  |        |                             |                            |                               |  |  |
| 7       | Position                               | Position Class Code  |                            |      | Title                |                |        | Grade Pool or MFG |                          | Agence<br>Reques |        | Executive<br>Recommendation |                            | Legislative<br>Recommendation |  |  |
| 8       | 22175735                               | X032C                | SENIOR SECURITIES EXAMINER |      |                      | ER             |        |                   | Р                        | P Y              |        | Y                           |                            |                               |  |  |
| 9       | Total Number of Growth Pool Positions  |                      |                            |      |                      |                |        |                   |                          | 1                |        | 1                           |                            | 0                             |  |  |
| 10      | Total Number of MFG Positions          |                      |                            |      |                      |                |        |                   |                          | 0                |        | 0                           |                            | 0                             |  |  |
| 11<br>Г |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 12      |  |                      |                            |      |                      | Reclassifica   | tion o | f Positi          | ons                      |                  |        |                             |                            |                               |  |  |
| 13      |  | Currently Authorized |                            |      | Agency Request       |                |        |                   | Executive Recommendation |                  |        | Legislative Recommendation  |                            |                               |  |  |
| 14      | Position Class<br>Code                 | Title                | Gr                         | rade | Class<br>Code        | Title          | Grade  | Class<br>Code     | Title                    | Grade            |        | Class<br>Code               | e Title                    |                               |  |  |
| 15      | 22088179 P020C                         | PRODUCTION ARTIST    | G                          | SS07 |                      |                |        | C016C             | INSURANCE ADMINISTRA     | TIVE COORE       | GS05   |                             |                            |                               |  |  |
| 16      | 22088202 G047C                         | ATTORNEY SPECIALIS   | r G                        | SS11 |                      |                |        | R013C             | AGENCY HUMAN RESOUR      | CES MANAGE GS1   |        |                             |                            |                               |  |  |
| 17      | Total Number of Reclassified Positions |                      |                            |      | 0                    |                |        |                   | 2                        |                  |        | 0                           |                            |                               |  |  |
| 18      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             | 3                          |                               |  |  |
| 19      |  |                      |                            |      |                      | ľ              | Votes  |                   |                          |                  |        |                             |                            |                               |  |  |
| 20      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 21      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 22      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 23      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 24      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 25      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |
| 26      |  |                      |                            |      |                      |                |        |                   |                          |                  |        |                             |                            |                               |  |  |

## 2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0425 Insurance Department

ACT#: 248

## SECTION#: 24

## CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

PERSONAL SERVICES. The Burial Association Board Executive Secretary and the Burial Association Board Administrative Specialist III shall also be responsible for the administrative activities of the State Board of Embalmers and Funeral Directors. The State Board of Embalmers and Funeral Directors shall pay to the Burial Association Board an amount equal to one-half (1/2) of the salary of the Burial Association Board Executive Secretary, up to one-half (1/2) of the salary of the Burial Association Board Administrative Specialist III, and the appropriate matching. This sum shall be paid during the first quarter of each fiscal year via fund transfer.

**EXECUTIVE RECOMMENDATION** 

AGENCY REQUEST