

## PLANNING BUDGETING &amp; ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - COUNTY OPERATIONS

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3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	1907	1907	1860	1860	0

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6	Growth Pool, MFG Positions							
7	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
8	22169672	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	P	Y	Y	
9	22169673	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	P	Y	Y	
10	22169674	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	P	Y	Y	
11	22169675	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	P	Y	Y	
12	Total Number of Growth Pool Positions					4	4	0
13	Total Number of MFG Positions					0	0	0

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15	Eliminated Positions Request						
16	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
17	22103343	C056C	ADMINISTRATIVE SPECIALIST III	GS04	Y	Y	
18	22097260	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
19	22097268	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
20	22097466	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
21	22097820	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22	22097830	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
23	22098235	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
24	22099389	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
25	22100876	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
26	22101349	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22101994	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22102649	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22102838	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22103810	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22111415	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22076611	C087C	ADMINISTRATIVE SPECIALIST I	GS02	Y	Y	
Total Number of Eliminated Positions				16	16	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22101817	D052C	SOFTWARE SUPPORT ANALYST	IT05				G111C	DHS COUNTY ADMINISTRATOR II	GS09			
22099219	M009C	LICENSED CERTIFIED SOCIAL WORKER	GS09				G111C	DHS COUNTY ADMINISTRATOR II	GS09			
22100266	G183C	DHS PROGRAM COORDINATOR	GS07				C030C	HEALTH RECORDS SPECIALIST	GS05			
22097577	G180C	GRANTS ANALYST	GS06				M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06			
22100857	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	GS06				M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06			
22106027	G184C	DHS PROGRAM CONSULTANT	GS06				M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06			
22098820	D086C	CALL CENTER ANALYST	GS04				C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03			
22100258	D086C	CALL CENTER ANALYST	GS04				C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03			
22100790	D086C	CALL CENTER ANALYST	GS04				C043C	RECORDS MANAGEMENT ANALYST	GS04			
22101774	D086C	CALL CENTER ANALYST	GS04				C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03			
22102883	D086C	CALL CENTER ANALYST	GS04				C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03			



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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22103482	D086C	CALL CENTER ANALYST	GS04			C062C	LOCAL OFFICE ADMINISTRATIVE ASS	GS03			
7	22101622	D092C	CALL CENTER SPECIALIST	GS02			C087C	ADMINISTRATIVE SPECIALIST I	GS02			
8	Total Number of Reclassified Positions			0			13			0		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
12	22098402	L013N	GENERAL PHYSICIAN	MP06	0710-15-DHS - COUNTY OPERATIONS	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	Y	Y	
13	22109650	D007C	INFORMATION SYSTEMS MANAGER	IT08	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
14	22099125	D061C	INFORMATION SYSTEMS COORDINATION SPEC	IT05	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
15	22099128	D063C	COMPUTER SUPPORT SPECIALIST	IT05	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
16	22099287	D061C	INFORMATION SYSTEMS COORDINATION SPEC	IT05	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
17	22101154	D061C	INFORMATION SYSTEMS COORDINATION SPEC	IT05	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y	
18	22101790	D061C	INFORMATION SYSTEMS COORDINATION SPEC	IT05	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
19	22102197	D063C	COMPUTER SUPPORT SPECIALIST	IT05	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
20	22104084	D061C	INFORMATION SYSTEMS COORDINATION SPEC	IT05	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
21	22101208	D071C	COMPUTER SUPPORT ANALYST	IT03	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
22	22097737	D079C	COMPUTER SUPPORT TECHNICIAN	IT02	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
23	22103065	D079C	COMPUTER SUPPORT TECHNICIAN	IT02	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
24	22104048	D079C	COMPUTER SUPPORT TECHNICIAN	IT02	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
25	22111080	D079C	COMPUTER SUPPORT TECHNICIAN	IT02	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
26	22169352	R048C	DHS CHIEF HUMAN RESOURCES OFFICER	GS15	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	

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Transfer Positions									
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22143721	G022C	DHS DIRECTOR OF EMERGENCY OPERATIONS	GS11	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22099219	M009C	LICENSED CERTIFIED SOCIAL WORKER	GS09	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22109888	G099C	DHS PROGRAM ADMINISTRATOR	GS09	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22169682	E025C	EDUCATIONAL SPECIALIST	GS09	0710-15-DHS - COUNTY OPERATIONS	0710-14-DHS - YOUTH SERVICES	Y	Y		
22100640	G152C	DHS PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22100882	G129C	DHS/DCO PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22102856	G152C	DHS PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22103489	G129C	DHS/DCO PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22103710	G152C	DHS PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22110234	G129C	DHS/DCO PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22112047	G152C	DHS PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22164963	G264C	DHS FAIRNESS OFFICER	GS08	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22169679	G182C	DHS/DDS PROGRAM COORDINATOR	GS07	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y		
22097553	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22097577	G180C	GRANTS ANALYST	GS06	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22097579	G178C	POLICY DEVELOPMENT COORDINATOR	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22097771	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22098339	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22100047	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22100857	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	GS06	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22101048	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22101794	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y		



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Transfer Positions									
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22104018	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22104310	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22104422	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22106027	G184C	DHS PROGRAM CONSULTANT	GS06	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22109406	X136C	QUALITY ASSURANCE REVIEWER	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22169672	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22169673	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22169675	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22169678	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22098844	V021C	SURPLUS PROPERTY AGENT	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22098933	V016C	COMMODITY SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22100377	A098C	FISCAL SUPPORT SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22101465	V016C	COMMODITY SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22102334	V016C	COMMODITY SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22102300	C073C	ADMINISTRATIVE SPECIALIST II	GS03	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22102431	C073C	ADMINISTRATIVE SPECIALIST II	GS03	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22111612	C073C	ADMINISTRATIVE SPECIALIST II	GS03	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
22103215	C087C	ADMINISTRATIVE SPECIALIST I	GS02	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	Y	Y		
Total Number of Transferred Positions				12	-43				

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