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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

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3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	2597	2597	2579	2579	0

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6		Growth Pool, MFG Positions									
7	Position Class Code Title		Title	Grade Pool or I		Agency Request	Executive Recommendation	Legislative Recommendation			
8	22169679	G182C	DHS/DDS PROGRAM COORDINATOR	GS07	Р	Υ	Y				
9			Total Number of Growth Pool Positions		1	1	0				
10			Total Number of MFG Positions		0	0	0				

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12	Eliminated Positions Request									
13	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation			
14	22097575	M083C	RESIDENTIAL CARE TECHNICIAN	GS02	Y	Y				
15	22101288	M076C	RECREATIONAL ACTIVITY LEADER II	GS02	Y	Y				
16	22101477	M083C	RESIDENTIAL CARE TECHNICIAN	GS02	Y	Y				
17	22101744	M083C	RESIDENTIAL CARE TECHNICIAN	GS02	Y	Y				
18	22102182	M076C	RECREATIONAL ACTIVITY LEADER II	GS02	Y	Y				
19	22103445	M083C	RESIDENTIAL CARE TECHNICIAN	GS02	Y	Y				
20	22103585	M083C	RESIDENTIAL CARE TECHNICIAN	GS02	Y	Y				
21	22104035	C087C	ADMINISTRATIVE SPECIALIST I	GS02	Υ	Y	2			
22	22112177	C087C	ADMINISTRATIVE SPECIALIST I	GS02	Y	Y				
23	22109353	M089C	RESIDENTIAL CARE ASSISTANT	GS01	Υ	Y				
24			Total Number of Eliminated Positions		10	10	0			

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3		Reclassification of Positions											
4	Currently Authorized		Agency Request		Executive Recommendation			Legislative Recommendation					
5	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22109618	G109C	GRANTS MANAGER	GS09				X038C	QUALITY ASSURANCE MANAGER	GS09			
7	22101592	M020C	LICENSED PROFESSIONAL COUNSELO	GS08				S046C	MAINTENANCE TECHNICIAN	GS04			
8	22102357	R014C	PERSONNEL MANAGER	GS08				G152C	DHS PROGRAM MANAGER	GS08			
9	22102671	M010C	FAMILY SERVICE WORKER CLINICAL S	GS08		i _		G152C	DHS PROGRAM MANAGER	GS08			
10	22098399	G182C	DHS/DDS PROGRAM COORDINATOR	GS07				S017C	MAINTENANCE COORDINATOR	GS06			
11	22098183	G210C	DHS PROGRAM SPECIALIST	GS06				S031C	SKILLED TRADESMAN	GS04			
12	22111577	E051C	STAFF DEVELOPMENT SPECIALIST	GS05				C073C	ADMINISTRATIVE SPECIALIST II	GS03			
13	22102122	V025C	WAREHOUSE SPECIALIST	GS04				E056C	TEACHER ASSISTANT	GS02			1000
14	22111668	C056C	ADMINISTRATIVE SPECIALIST III	GS04				M073C	RESIDENTIAL CARE SUPERVISOR	GS04			
15	22102952	M081C	RESIDENTIAL CARE SHIFT SUPERVISO	GS03				T087C	SECURITY OFFICER	GS03			
16	22152805	C073C	ADMINISTRATIVE SPECIALIST II	GS03				S087C	INSTITUTIONAL SERVICES ASSISTANT	GS01			
17	22097425	M083C	RESIDENTIAL CARE TECHNICIAN	GS02				S087C	INSTITUTIONAL SERVICES ASSISTANT	GS01			
18	22100319	M083C	RESIDENTIAL CARE TECHNICIAN	GS02				E056C	TEACHER ASSISTANT	GS02			
19	22102221	L085C	PHYSICAL THERAPY AIDE	GS02				S083C	BAKER	GS02			
20	22110139	M083C	RESIDENTIAL CARE TECHNICIAN	GS02				E056C	TEACHER ASSISTANT	GS02			
21	22098045	M089C	RESIDENTIAL CARE ASSISTANT	GS01				S087C	INSTITUTIONAL SERVICES ASSISTANT	GS01			
22	То	tal Nu	mber of Reclassified Positions			0			16			0	

24		Transfer Positions								
25	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
26	22097565	L008N	PHYSICIAN SPECIALIST	MP07	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-7-DHS - MEDICAL SERVICES	Y	Y		

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3					Transfer Positions				
4	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
5	22098938	D007C	INFORMATION SYSTEMS MANAGER	IT08	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
6	22110960	G004C	MANAGING ATTORNEY	GS13	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	Y	Y	
7	22110487	N143N	DHS DDS DIVISION MANAGER	GS12	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
8	22076631	G099C	DHS PROGRAM ADMINISTRATOR	GS09	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y	
9	22099219	M009C	LICENSED CERTIFIED SOCIAL WORKER	GS09	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-15-DHS - COUNTY OPERATIONS	Υ	Y	
10	22169683	M009C	LICENSED CERTIFIED SOCIAL WORKER	GS09	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	Y	Y	
11	22102671	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	GS08	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	Υ	Y	
12	22097582	G147C	GRANTS COORDINATOR	GS07	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA	Υ	Y	
13	22109916	X095C	QUALITY ASSURANCE ANALYST	GS07	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Υ	Y	
14	22169679	G182C	DHS/DDS PROGRAM COORDINATOR	GS07	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	Υ	Y	
15	22169680	G183C	DHS PROGRAM COORDINATOR	GS07	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	Υ	Y	
16	22169681	G183C	DHS PROGRAM COORDINATOR	GS07	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	Y	Y	
17	22169672	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
18	22169380	L102C	DIETETIC SPECIALIST	GS04	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	Y	Y	
19	22169382	L102C	DIETETIC SPECIALIST	GS04	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	Y	Y	
20	Total Number of Transferred Positions				4	-12			

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