

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION

2

3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	176	176	198	198	0

5

6	Growth Pool, MFG Positions							
7	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
8	22169504	E013C	EDUCATION PROGRAM MANAGER	GS10	M	Y	Y	
9	22169503	G099C	DHS PROGRAM ADMINISTRATOR	GS09	M	Y	Y	
10	22175513	L034C	NUTRITIONIST SUPERVISOR	GS08	M	Y	Y	
11	22175514	G152C	DHS PROGRAM MANAGER	GS08	M	Y	Y	
12	22175515	X062C	QUALITY ASSURANCE COORDINATOR	GS08	M	Y	Y	
13	22175516	X062C	QUALITY ASSURANCE COORDINATOR	GS08	M	Y	Y	
14	22175517	X062C	QUALITY ASSURANCE COORDINATOR	GS08	M	Y	Y	
15	22175518	X062C	QUALITY ASSURANCE COORDINATOR	GS08	M	Y	Y	
16	22175519	X062C	QUALITY ASSURANCE COORDINATOR	GS08	M	Y	Y	
17	22175620	X062C	QUALITY ASSURANCE COORDINATOR	GS08	M	Y	Y	
18	22175621	X062C	QUALITY ASSURANCE COORDINATOR	GS08	M	Y	Y	
19	22169508	M092C	DHS DIRECTOR EARLY CHILDHOOD EDUCATION	SE01	P	Y	Y	
20	22169685	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	GS13	P	Y	Y	
21	22169677	G210C	DHS PROGRAM SPECIALIST	GS06	P	Y	Y	
22	22169678	G210C	DHS PROGRAM SPECIALIST	GS06	P	Y	Y	
23	Total Number of Growth Pool Positions					4	4	0
24	Total Number of MFG Positions					11	11	0

25

26

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22103291	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	Y	Y	
22103565	M053C	CHILD CARE SERVICE SPECIALIST	GS06	Y	Y	
22098236	A091C	FISCAL SUPPORT ANALYST	GS05	Y	Y	
22111004	C073C	ADMINISTRATIVE SPECIALIST II	GS03	Y	Y	
22109859	C087C	ADMINISTRATIVE SPECIALIST I	GS02	Y	Y	
Total Number of Eliminated Positions				5	5	0

11

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22099264	E040C	STAFF DEVELOPMENT COORDINATOR	GS07				G183C	DHS PROGRAM COORDINATOR	GS07			
22109916	X095C	QUALITY ASSURANCE ANALYST	GS07				G183C	DHS PROGRAM COORDINATOR	GS07			
22159465	L039C	NUTRITIONIST	GS07				E048C	EDUCATION & INSTRUCTION SPECIAL	GS07			
22103905	M053C	CHILD CARE SERVICE SPECIALIST	GS06				E037C	EDUCATION PROGRAM SPECIALIST	GS06			
Total Number of Reclassified Positions				0			4			0		

20

21	Transfer Positions								
22	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
23	22101154	D061C	INFORMATION SYSTEMS COORDINATION SPEC	IT05	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y	
24	22159464	D057C	INFORMATION TECHNOLOGY MANAGER	IT05	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
25	22103457	D071C	COMPUTER SUPPORT ANALYST	IT03	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
26	22076631	G099C	DHS PROGRAM ADMINISTRATOR	GS09	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y	

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Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22109888	G099C	DHS PROGRAM ADMINISTRATOR	GS09	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22103710	G152C	DHS PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22109479	G152C	DHS PROGRAM MANAGER	GS08	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22112047	G152C	DHS PROGRAM MANAGER	GS08	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22109916	X095C	QUALITY ASSURANCE ANALYST	GS07	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22097579	G178C	POLICY DEVELOPMENT COORDINATOR	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22169677	G210C	DHS PROGRAM SPECIALIST	GS06	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22169678	G210C	DHS PROGRAM SPECIALIST	GS06	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22098844	V021C	SURPLUS PROPERTY AGENT	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22098933	V016C	COMMODITY SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22100377	A098C	FISCAL SUPPORT SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22101465	V016C	COMMODITY SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22102334	V016C	COMMODITY SPECIALIST	GS04	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22102431	C073C	ADMINISTRATIVE SPECIALIST II	GS03	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22111612	C073C	ADMINISTRATIVE SPECIALIST II	GS03	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
22103215	C087C	ADMINISTRATIVE SPECIALIST I	GS02	0710-15-DHS - COUNTY OPERATIONS	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	Y	Y		
Total Number of Transferred Positions			18		-2				

22

Notes									

26