PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM

## Personnel Committee Report

| Business Area | Agency Name |
| :---: | :--- |
| 0710 | DHS - CHILDREN \& FAMILY SERVICES |


| FY19 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
| :---: | :---: | :---: | :---: | :---: |
| 1284 | 1284 | 1281 | 1281 | 0 |


| 6 | Eliminated Positions Request |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7 | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 8 | 22103573 | G210C | DHS PROGRAM SPECIALIST | GS06 | Y | Y |  |
| 9 | 22142724 | G214C | GRANTS SPECIALIST | GS06 | Y | Y |  |
| 10 | 22168894 | C037C | ADMINISTRATIVE ANALYST | GS06 | Y | Y |  |
| 11 | 22100968 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | Y | Y |  |
| 12 | 22102959 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | Y | Y |  |
| 13 | 22103232 | C062C | LOCAL OFFICE ADMINISTRATIVE ASSISTANT | GS03 | Y | Y |  |
| 14 | 22112020 | C066C | PATIENT ACCOUNT SPECIALIST | GS03 | Y | Y |  |
| 15 | Total Number of Eliminated Positions |  |  |  | 7 | 7 | 0 |

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