

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|--|
| 1 | 0710 | DHS - AGING, ADULT & BEHAVIORAL HEALTH |

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| 3 | FY19 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|---|---------------------------|------------|----------------|--------------------------|----------------------------|
| 4 | 1244 | 1244 | 1193 | 1193 | 0 |

5

| | | | | | | | | |
|----|---------------------------------------|------------|----------------------------------|-------|-------------|----------------|--------------------------|----------------------------|
| 6 | Growth Pool, MFG Positions | | | | | | | |
| 7 | Position | Class Code | Title | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation |
| 8 | 22169500 | G109C | GRANTS MANAGER | GS09 | M | Y | Y | |
| 9 | 22169501 | G183C | DHS PROGRAM COORDINATOR | GS07 | M | Y | Y | |
| 10 | 22169502 | B076C | RESEARCH PROJECT ANALYST | GS06 | M | Y | Y | |
| 11 | 22169683 | M009C | LICENSED CERTIFIED SOCIAL WORKER | GS09 | P | Y | Y | |
| 12 | 22169684 | G099C | DHS PROGRAM ADMINISTRATOR | GS09 | P | Y | Y | |
| 13 | 22169680 | G183C | DHS PROGRAM COORDINATOR | GS07 | P | Y | Y | |
| 14 | 22169681 | G183C | DHS PROGRAM COORDINATOR | GS07 | P | Y | Y | |
| 15 | Total Number of Growth Pool Positions | | | | | 4 | 4 | 0 |
| 16 | Total Number of MFG Positions | | | | | 3 | 3 | 0 |

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| 18 | Eliminated Positions Request | | | | | | |
|----|------------------------------|------------|--------------------------------|-------|----------------|--------------------------|----------------------------|
| 19 | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 20 | 22102523 | M004C | RESIDENTIAL OPERATIONS MANAGER | GS05 | Y | Y | |
| 21 | 22098953 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | Y | Y | |
| 22 | 22101882 | R036C | HUMAN RESOURCES SPECIALIST | GS04 | Y | Y | |
| 23 | 22104606 | R036C | HUMAN RESOURCES SPECIALIST | GS04 | Y | Y | |
| 24 | 22111248 | R036C | HUMAN RESOURCES SPECIALIST | GS04 | Y | Y | |
| 25 | 22111983 | R036C | HUMAN RESOURCES SPECIALIST | GS04 | Y | Y | |
| 26 | 22103064 | M074C | RESIDENTIAL ADVISOR | GS03 | Y | Y | |

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| Eliminated Positions Request | | | | | | |
|--------------------------------------|------------|----------------------------------|-------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22097492 | M083C | RESIDENTIAL CARE TECHNICIAN | GS02 | Y | Y | |
| 22103617 | V030C | SHIPPING & RECEIVING CLERK | GS02 | Y | Y | |
| 22111791 | S070C | EQUIPMENT TECHNICIAN | GS02 | Y | Y | |
| 22098109 | S087C | INSTITUTIONAL SERVICES ASSISTANT | GS01 | Y | Y | |
| 22099263 | S089C | FOOD PREPARATION TECHNICIAN | GS01 | Y | Y | |
| 22100756 | S089C | FOOD PREPARATION TECHNICIAN | GS01 | Y | Y | |
| 22111438 | S089C | FOOD PREPARATION TECHNICIAN | GS01 | Y | Y | |
| Total Number of Eliminated Positions | | | | 14 | 14 | 0 |

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| Reclassification of Positions | | | | | | | | | | | | |
|-------------------------------|----------------------|---------------------------------|-------|----------------|-------|-------|--------------------------|---------------------------------|-------|----------------------------|-------|-------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 22102112 | L022N | OCCUPATIONAL THERAPIST | MP02 | | | | G101C | DHS AREA MANAGER | GS12 | | | |
| 22143239 | L038C | REGISTERED NURSE | MP01 | | | | M016C | DHS FIELD MANAGER | GS08 | | | |
| 22100273 | D071C | COMPUTER SUPPORT ANALYST | IT03 | | | | G183C | DHS PROGRAM COORDINATOR | GS07 | | | |
| 22098750 | N135N | DHS AHC NURSING HOME ADMINISTR | GS14 | | | | G076C | ADMINISTRATIVE SERVICES MANAGE | GS10 | | | |
| 22110419 | L040C | DIETARY SERVICES DIRECTOR | GS09 | | | | G099C | DHS PROGRAM ADMINISTRATOR | GS09 | | | |
| 22155450 | L033C | PSYCHOLOGICAL EXAMINER | GS09 | | | | G099C | DHS PROGRAM ADMINISTRATOR | GS09 | | | |
| 22099048 | S004C | MAINTENANCE MANAGER | GS08 | | | | G152C | DHS PROGRAM MANAGER | GS08 | | | |
| 22104889 | G147C | GRANTS COORDINATOR | GS07 | | | | L062C | LICENSED PRACTICAL NURSE SUPERV | GS07 | | | |
| 22100834 | T052C | DHS/DBHS PUBLIC SAFETY SUPERVIS | GS06 | | | | G184C | DHS PROGRAM CONSULTANT | GS06 | | | |
| 22100884 | T052C | DHS/DBHS PUBLIC SAFETY SUPERVIS | GS06 | | | | S031C | SKILLED TRADESMAN | GS04 | | | |

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| Reclassification of Positions | | | | | | | | | | | | |
|-------------------------------|----------------------|-------|-------------------------------|----------------|-------|-------|--------------------------|---------------------------------|-------|----------------------------|-------|-------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22101961 | C037C | ADMINISTRATIVE ANALYST | GS06 | | | M066C | PROGRAM ELIGIBILITY SPECIALIST | GS06 | | | |
| 7 | 22104141 | G180C | GRANTS ANALYST | GS06 | | | M045C | ADULT PROTECTIVE SERVICES WORK | GS06 | | | |
| 8 | 22105041 | G180C | GRANTS ANALYST | GS06 | | | P031C | MEDIA SPECIALIST | GS06 | | | |
| 9 | 22109404 | G204C | PLANNING SPECIALIST | GS06 | | | M066C | PROGRAM ELIGIBILITY SPECIALIST | GS06 | | | |
| 10 | 22099021 | T055C | PUBLIC SAFETY OFFICER | GS05 | | | S030C | WATER FILTER/WASTE DISPOSAL PLN | GS05 | | | |
| 11 | 22101837 | T055C | PUBLIC SAFETY OFFICER | GS05 | | | L066C | REHABILITATION INSTRUCTOR | GS05 | | | |
| 12 | 22102438 | T055C | PUBLIC SAFETY OFFICER | GS05 | | | S041C | BOILER OPERATOR | GS05 | | | |
| 13 | 22103018 | L066C | REHABILITATION INSTRUCTOR | GS05 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 14 | 22103808 | E051C | STAFF DEVELOPMENT SPECIALIST | GS05 | | | L066C | REHABILITATION INSTRUCTOR | GS05 | | | |
| 15 | 22110144 | L066C | REHABILITATION INSTRUCTOR | GS05 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 16 | 22076702 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 17 | 22098761 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 18 | 22098960 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 19 | 22102414 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | B111C | LABORATORY TECHNICIAN | GS04 | | | |
| 20 | 22102678 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 21 | 22102853 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 22 | 22103383 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 23 | 22103804 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 24 | 22104427 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 25 | 22111556 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 26 | 22097975 | M074C | RESIDENTIAL ADVISOR | GS03 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |

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| Reclassification of Positions | | | | | | | | | | | | |
|-------------------------------|--|-------|------------------------------|----------------|-------|-------|--------------------------|--------------------------------|-------|----------------------------|-------|-------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22099157 | M074C | RESIDENTIAL ADVISOR | GS03 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 7 | 22099509 | M074C | RESIDENTIAL ADVISOR | GS03 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 8 | 22100952 | S056C | FOOD PREPARATION SUPERVISOR | GS03 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 9 | 22103975 | M074C | RESIDENTIAL ADVISOR | GS03 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 10 | 22104137 | M074C | RESIDENTIAL ADVISOR | GS03 | | | T084C | PUBLIC SAFETY SECURITY OFFICER | GS03 | | | |
| 11 | 22110943 | C073C | ADMINISTRATIVE SPECIALIST II | GS03 | | | S067C | HOUSEKEEPER SUPERVISOR | GS03 | | | |
| 12 | Total Number of Reclassified Positions | | | 0 | | | 37 | | | 0 | | |

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| | | | | | | | | | | |
|----|--------------------|------------|----------------------------------|-------|---|---|----------------|---------|---------|--|
| 14 | Transfer Positions | | | | | | | | | |
| 15 | Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec | |
| 16 | 22143293 | N181N | DIRECTOR OF MEDICAL SERVICES | SE02 | 0710-7-DHS - MEDICAL SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 17 | 22169349 | N220N | DHS CHIEF ATTORNEY | SE02 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 18 | 22098402 | L013N | GENERAL PHYSICIAN | MP06 | 0710-15-DHS - COUNTY OPERATIONS | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 19 | 22109955 | L009N | DHS BEHAV HLTH GENERAL PHYSICIAN | MP06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 20 | 22104015 | L022N | OCCUPATIONAL THERAPIST | MP02 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 21 | 22131895 | L027C | REGISTERED NURSE SUPERVISOR | MP02 | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22 | 22099115 | D057C | INFORMATION TECHNOLOGY MANAGER | IT05 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 23 | 22102512 | D062C | DATABASE ANALYST | IT04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 24 | 22109530 | D062C | DATABASE ANALYST | IT04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 25 | 22100273 | D071C | COMPUTER SUPPORT ANALYST | IT03 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 26 | 22100413 | D079C | COMPUTER SUPPORT TECHNICIAN | IT02 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |

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| Transfer Positions | | | | | | | | | |
|--------------------|------------|--|-------|---|---|----------------|---------|---------|--|
| Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec | |
| 22109960 | D079C | COMPUTER SUPPORT TECHNICIAN | IT02 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22169357 | G286C | DMS DEPUTY DIRECTOR | GS15 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22161320 | M003C | DHS BEHAV HLTH CHILDRENS SYSTEM CARE DIR | GS13 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22099252 | N167N | DHS POLICY & RESEARCH DIRECTOR | GS12 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22102759 | N162N | STATE DRUG PREVENTION DIRECTOR | GS12 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22143230 | G101C | DHS AREA MANAGER | GS12 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22143352 | A016C | DHS DMS BUSINESS OPERATIONS MANAGER | GS12 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22097792 | G099C | DHS PROGRAM ADMINISTRATOR | GS09 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-11-DHS - SERVICES FOR THE BLIND | Y | Y | | |
| 22099005 | A038C | FISCAL SUPPORT MANAGER | GS09 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22131722 | G099C | DHS PROGRAM ADMINISTRATOR | GS09 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22169683 | M009C | LICENSED CERTIFIED SOCIAL WORKER | GS09 | 0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22097776 | L098C | CERTIFIED VOCATIONAL REHAB COUNSELOR | GS08 | 0710-11-DHS - SERVICES FOR THE BLIND | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22098667 | A060C | SENIOR AUDITOR | GS08 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22100933 | A041C | PROGRAM FISCAL MANAGER | GS08 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22101231 | X062C | QUALITY ASSURANCE COORDINATOR | GS08 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22102671 | M010C | FAMILY SERVICE WORKER CLINICAL SPEC | GS08 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC | Y | Y | | |
| 22101486 | G153C | DHS/DAAS PROGRAM SUPERVISOR | GS07 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22103532 | G131C | DHS BEHAV HLTH MED BUS PRACTICES ADMIN | GS07 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22104889 | G147C | GRANTS COORDINATOR | GS07 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22122559 | G183C | DHS PROGRAM COORDINATOR | GS07 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22169680 | G183C | DHS PROGRAM COORDINATOR | GS07 | 0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22169681 | G183C | DHS PROGRAM COORDINATOR | GS07 | 0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |

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| Transfer Positions | | | | | | | | | |
|--------------------|------------|-----------------------------------|-------|---|---|----------------|---------|---------|--|
| Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec | |
| 22097398 | G178C | POLICY DEVELOPMENT COORDINATOR | GS06 | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22097578 | R025C | HUMAN RESOURCES ANALYST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22099526 | A074C | FISCAL SUPPORT SUPERVISOR | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22100250 | C037C | ADMINISTRATIVE ANALYST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22100291 | M066C | PROGRAM ELIGIBILITY SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22100857 | T052C | DHS/DBHS PUBLIC SAFETY SUPERVISOR | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-15-DHS - COUNTY OPERATIONS | Y | Y | | |
| 22101187 | G202C | VOLUNTEER PROGRAM COORDINATOR | GS06 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22101794 | M066C | PROGRAM ELIGIBILITY SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-15-DHS - COUNTY OPERATIONS | Y | Y | | |
| 22103730 | A074C | FISCAL SUPPORT SUPERVISOR | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22106027 | G184C | DHS PROGRAM CONSULTANT | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-15-DHS - COUNTY OPERATIONS | Y | Y | | |
| 22106120 | B076C | RESEARCH PROJECT ANALYST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22107054 | L051C | REHABILITATION COUNSELOR | GS06 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22109378 | G180C | GRANTS ANALYST | GS06 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22110019 | A074C | FISCAL SUPPORT SUPERVISOR | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22136925 | G210C | DHS PROGRAM SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22136927 | G210C | DHS PROGRAM SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22169673 | M066C | PROGRAM ELIGIBILITY SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-15-DHS - COUNTY OPERATIONS | Y | Y | | |
| 22169675 | M066C | PROGRAM ELIGIBILITY SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-15-DHS - COUNTY OPERATIONS | Y | Y | | |
| 22169676 | M066C | PROGRAM ELIGIBILITY SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22169677 | G210C | DHS PROGRAM SPECIALIST | GS06 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT | Y | Y | | |
| 22099982 | C022C | BUSINESS OPERATIONS SPECIALIST | GS05 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22101649 | T055C | PUBLIC SAFETY OFFICER | GS05 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |

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| Transfer Positions | | | | | | | | | |
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| Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec | |
| 22102242 | A090C | PAYROLL SERVICES SPECIALIST | GS05 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22103234 | D077C | HELP DESK SPECIALIST | GS05 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22104231 | R032C | HUMAN RESOURCES PROGRAM REPRESENTATIVE | GS05 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22076701 | A097C | PAYROLL TECHNICIAN | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22097530 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |
| 22098066 | R037C | BENEFITS TECHNICIAN | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22098074 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22099493 | A098C | FISCAL SUPPORT SPECIALIST | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22101691 | A098C | FISCAL SUPPORT SPECIALIST | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22101705 | R036C | HUMAN RESOURCES SPECIALIST | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22103128 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22103574 | A098C | FISCAL SUPPORT SPECIALIST | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22109131 | V022C | PURCHASING TECHNICIAN | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22111561 | A098C | FISCAL SUPPORT SPECIALIST | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22112156 | A097C | PAYROLL TECHNICIAN | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22169380 | L102C | DIETETIC SPECIALIST | GS04 | 0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22169382 | L102C | DIETETIC SPECIALIST | GS04 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE | Y | Y | | |
| 22099303 | C073C | ADMINISTRATIVE SPECIALIST II | GS03 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | | |
| 22099528 | C073C | ADMINISTRATIVE SPECIALIST II | GS03 | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22100952 | S056C | FOOD PREPARATION SUPERVISOR | GS03 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | | |
| 22102953 | C073C | ADMINISTRATIVE SPECIALIST II | GS03 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA | Y | Y | | |

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| | | |
|------|---------------|--|
| Line | Business Area | Agency Name |
| 1 | 0710 | DHS - AGING, ADULT & BEHAVIORAL HEALTH |

2

| 3 | Transfer Positions | | | | | | | | |
|---|---------------------------------------|------------|------------------------------|-------|---|--------------------------------------|----------------|---------|---------|
| 4 | Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec |
| 5 | 22110601 | V027C | INVENTORY CONTROL TECHNICIAN | GS03 | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | 0710-9-DHS - ADMINISTRATIVE SERVICES | Y | Y | |
| 6 | Total Number of Transferred Positions | | | 18 | | -59 | | | |

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| 8 | Notes | | | | | | | | |
|----|-------|--|--|--|--|--|--|--|--|
| 9 | | | | | | | | | |
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2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Aging, Adult & Behavioral Health Services Division

ACT#: 247

SECTION#: 16

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists within the Division of Aging, Adult, and Behavioral Health Services may include the special allowances available to UAMS physicians and professional faculty as described in the special language of the UAMS appropriation. Part of the salaries of such staff will come from the receipt of professional income in the care of patients and/or funds received from federal agencies, foundations and other private sponsors in the support of research. Provided that any such allowance shall not exceed, for any employee, an amount equal to two and one half times the salary authorized by the General Assembly. The specific Division of Aging, Adult, and Behavioral Health Services classifications covered by this language are:

Class

Code Title

L005N Psychiatric Specialist

L009N DHS Behavioral Health General Physician

L001C Psychologist Supervisor

Prior to these allowances being made available for an individual, they will be approved by the Chief Fiscal Officer of the State and reviewed by the Personnel Committee of the Arkansas Legislative Council or the Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

AGENCY REQUEST

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Aging, Adult & Behavioral Health Services Division

ACT#: 247

SECTION#: 18

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Aging, Adult, and Behavioral Health Services can utilize job share for positions within the nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per individual. This will allow the Division to offer weekend option shifts to nursing personnel without increasing the number of positions.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

AGENCY REQUEST

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Aging, Adult & Behavioral Health Services Division

ACT#: 247

SECTION#: 19

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of Human Services determines, and after prior review by the Legislative Council or Joint Budget Committee, it shall be determined that it is in the best interest of the State of Arkansas to discontinue a management contract with a private provider and it is deemed necessary to utilize Department staff to provide the required services, the Director of the Department of Human Services may request the Department of Finance and Administration to approve the establishment of one or more additional positions at salary rates not to exceed the maximum salaries established for comparable positions in the Uniform Classification and Compensation Act, the Department of Human Services' Appropriation Act, and the University of Arkansas for Medical Sciences' Appropriation Act. Upon approval by the Department of Finance and Administration and after review by the Legislative Council or Joint Budget Committee, the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services may establish such positions.

If the agency requests continuation of a "Growth Pool" position(s) as established herein, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

AGENCY REQUEST

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Aging, Adult & Behavioral Health Services Division

ACT#: 247

SECTION#: 21

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services may receive an amount not to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under § 21-5-201 et seq. during any fiscal year, nor shall such an employee be employed for a period of time to exceed one thousand eight hundred (1,800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

AGENCY REQUEST

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Aging, Adult & Behavioral Health Services Division

ACT#: 247

SECTION#: 23

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

SPECIAL RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed below, the Division of Aging, Adult, and Behavioral Health Services Director shall implement salary adjustments utilizing the approved pay grid for teachers employed by the Arkansas Schools for the Blind and Deaf.

To achieve the salary adjustments, the Division of Aging, Adult, and Behavioral Health Services is authorized to pay special rates of pay for classifications at the Arkansas State Hospital listed below:

| Classification | Title | Grade |
|----------------|-----------------------------|-------|
| E035C | Certified Masters Teacher | GS08 |
| E044C | Certified Bachelors Teacher | GS06 |

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Merit Adjustment Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Aging, Adult, and Behavioral Health Services shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Merit Adjustment Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Aging, Adult, and Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those

AGENCY REQUEST

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Aging, Adult & Behavioral Health Services Division

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CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or current employees choosing to adopt this plan, shall be treated in the same manner as those employed in the same classifications at the Arkansas Schools for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of adopting this language or continuing to operate under the same salary, leave and benefit plans they are currently receiving. Employees must make their decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

All employees affected by this section shall be eligible to receive hazardous duty pay for time worked in eligible areas.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.