

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0069	TREASURER OF STATE

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3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	33	33	33	33	0

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6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	219X	TREAS COMMUNICATIONS DIRECTOR	219X	219X	TREAS COMMUNICATIONS DIRECTOR	219X			
10	Total Jobs Agency Requested		1	Total Jobs Executive Recommended		1	Total Jobs Legislative Recommended		0

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12	Extraordinary Salary Increase							
13	Class Code	Job Title	Authorized Grade	Current Salary	Agency Request	Executive Recommendation	Legislative Recommendation	Difference
14	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	Q352U	97400.00	99835.00	99835.00	0.00	2.50
15	Q351U	TREAS MANAGER V	Q351U	72000.00	74016.00	74016.00	0.00	2.80
16	Q350U	TREAS SENIOR INVESTMENT MANAGER II	Q350U	81000.00	83268.00	83268.00	0.00	2.80
17	Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	Q349U	81000.00	83268.00	83268.00	0.00	2.80
18	Q348U	TREAS CHIEF LEGAL COUNSEL	Q348U	97400.00	99835.00	99835.00	0.00	2.50
19	Q245U	TREAS MANAGER IV	Q245U	67500.00	69390.00	69390.00	0.00	2.80
20	Q244U	TREAS CHIEF DEPUTY TRESURER	Q244U	105000.00	111295.00	111295.00	0.00	6.00
21	Q243U	TREAS SENIOR INVESTMENT MANAGER I	Q243U	108581.00	111295.00	111295.00	0.00	2.50
22	Q239U	TREAS MANAGER I	Q239U	50250.00	51657.00	51657.00	0.00	2.80
23	Q238U	TREAS MANAGER II	Q238U	53750.00	55256.00	55256.00	0.00	2.80
24	Q237U	TREAS MANAGER III	Q237U	63850.00	65638.00	65638.00	0.00	2.80
25	Q236U	TREAS DIVISION DIRECTOR	Q236U	85000.00	87380.00	87380.00	0.00	2.80
26	Q234U	TREAS CHIEF OPERATING OFFICER	Q234U	97400.00	99835.00	99835.00	0.00	2.50

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Extraordinary Salary Increase							
Class Code	Job Title	Authorized Grade	Current Salary	Agency Request	Executive Recommendation	Legislative Recommendation	Difference
Q170U	TREAS ASSISTANT IV	Q170U	46000.00	47288.00	47288.00	0.00	2.80
Q154U	TREAS CHIEF FINANCIAL OFFICER	Q154U	97400.00	99835.00	99835.00	0.00	2.50
Q098U	TREAS CHIEF INVESTMENT OFFICER	Q098U	97400.00	99835.00	99835.00	0.00	2.50
Q094U	TREAS ASSISTANT III	Q094U	40527.00	41662.00	41662.00	0.00	2.80
Q085U	TREAS ASSISTANT II	Q085U	35250.00	36237.00	36237.00	0.00	2.80
Total Number of Extraordinary Salary Increase				18	18	0	

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22174324	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	Q352U	P	Y	Y	
Total Number of Growth Pool Positions					1	1	0
Total Number of MFG Positions					0	0	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22096436	Q238U	TREAS MANAGER II	Q238U	219X	TREAS COMMUNICATIONS DIRECTOR	219X	219X	TREAS COMMUNICATIONS DIRECTOR	219X			
Total Number of Reclassified Positions				1			1			0		

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Notes

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