PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM

## Personnel Committee Report

| FY19 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
| :---: | :---: | :---: | :---: | :---: |
| 70 | 69 | 70 | 70 | 0 |

5

|  | New Classifications Request |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Agency Request |  |  | Executive Recommendation |  |  | Legislative Recommendation |  |  |
|  | Class Code | Job Title | Grade | Class Code | Job Title | Grade | Class Code | Job Title | Grade |
|  | 221X | APPELLATE AUTOMATION SPECIALIST | IT06 | 221X | APPELLATE AUTOMATION SPECIALIST | IT06 |  |  |  |
|  | 220x | HELP DESK APPLICATION SPECIALIST | GS09 | 220x | HELP DESK APPLICATION SPECIALIST | GS09 |  |  |  |
|  |  | Total Jobs Agency Requested | 2 |  | Total Jobs Executive Recommended | 2 |  | Total Jobs Legislative Recommended | 0 |


| 13 | Additional Positions Requested and Recommended |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 14 | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legistative Recommendatio |
| 15 | X0320028 | Q057N | SUPREME COURT DIRECTOR OF OPC | SE01 | Y | Y |  |
| 16 | $\times 0320029$ | Q058N | SUPREME COURT DIRECTOR OF OPP | SE01 | Y | Y |  |
| 17 | X0320030 | Q059N | SUPREME COURT DEP DIRECTOR OF OPC | GS13 | Y | Y |  |
| 18 | $\times 0320031$ | Q199C | SUPREME COURT SENIOR STAFF ATTY OPC | GS11 | Y | Y |  |
| 19 | X0320032 | Q200C | SUPREME COURT DIRECTOR OF AJC | GS11 | Y | Y |  |
| 20 | $\times 0320033$ | Q201C | SUPREME COURT DIRECTOR OF JLAP | GS11 | Y | Y |  |
| 21 | X0320034 | Q202C | SUPREME COURT STAFF ATTORNEY OPC | GS10 | Y | Y |  |
| 22 | $\times 0320054$ | Q202C | SUPREME COURT STAFF ATTORNEY OPC | GS10 | Y | Y |  |
| 23 | $\times 0320035$ | Q203C | SUPREME COURT PROGRAM COORDINATOR OPP | GS09 | Y | Y |  |
| 24 | X0320036 | Q203C | SUPREME COURT PROGRAM COORDINATOR OPP | GS09 | Y | Y |  |
| 25 | $\times 0320037$ | Q204C | SUPREME COURT DEPUTY DIRECTOR JLAP | GS09 | Y | Y |  |
| 26 | $\times 0320052$ | Q229C | SUPREME COURT PROGRAM COORD _AJC | GS09 | Y | Y |  |

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