

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

EXHIBIT C.4

Line	Business Area	Agency Name
1	0975	STATE MILITARY DEPARTMENT

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3	FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	666	540	600	600	0

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6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22079486	C087C	ADMINISTRATIVE SPECIALIST I	C106	Y	Y	
9	22089348	C087C	ADMINISTRATIVE SPECIALIST I	C106	Y	Y	
10	22089445	S073C	HOUSEKEEPER	C107	Y	Y	
11	22089457	S073C	HOUSEKEEPER	C107	Y	Y	
12	22079503	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
13	22079512	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
14	22079520	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	Y	Y	
15	22079502	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
16	22089278	C086C	DESK CLERK	C107	Y	Y	
17	22089279	C086C	DESK CLERK	C107	Y	Y	
18	22089276	C086C	DESK CLERK	C107	Y	Y	
19	22089277	C086C	DESK CLERK	C107	Y	Y	
20	22089442	S073C	HOUSEKEEPER	C107	Y	Y	
21	22089444	S073C	HOUSEKEEPER	C107	Y	Y	
22	22089280	C086C	DESK CLERK	C107	Y	Y	
23	22089373	S073C	HOUSEKEEPER	C107	Y	Y	
24	22089238	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
25	22089452	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
26	22089459	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	

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3	Eliminated Positions Request						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22089389	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
6	22089450	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
7	22089566	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
8	22089570	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
9	22089461	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
10	22089462	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
11	22089362	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
12	22089367	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
13	22089249	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
14	22089251	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
15	22089378	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
16	22089387	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
17	22089375	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
18	22089376	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	Y	Y	
19	22089262	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	
20	22079540	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
21	22078151	T078C	MILITARY FIRE & POLICE OFFICER	C112	Y	Y	
22	22078152	T078C	MILITARY FIRE & POLICE OFFICER	C112	Y	Y	
23	22089254	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
24	22089261	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
25	22079549	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
26	22089233	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	



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3	Eliminated Positions Request						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22089470	S046C	MAINTENANCE TECHNICIAN	C113	Y	Y	
6	22089471	S046C	MAINTENANCE TECHNICIAN	C113	Y	Y	
7	22089468	S046C	MAINTENANCE TECHNICIAN	C113	Y	Y	
8	22089469	S046C	MAINTENANCE TECHNICIAN	C113	Y	Y	
9	22089481	S046C	MAINTENANCE TECHNICIAN	C113	Y	Y	
10	22078149	T078C	MILITARY FIRE & POLICE OFFICER	C112	Y	Y	
11	22089479	S046C	MAINTENANCE TECHNICIAN	C113	Y	Y	
12	22089480	S046C	MAINTENANCE TECHNICIAN	C113	Y	Y	
13	22089263	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
14	22079571	T086C	FIRE & SAFETY COORDINATOR	C107	Y	Y	
15	22089237	S073C	HOUSEKEEPER	C107	Y	Y	
16	22079508	S073C	HOUSEKEEPER	C107	Y	Y	
17	22079517	C086C	DESK CLERK	C107	Y	Y	
18	22089270	C086C	DESK CLERK	C107	Y	Y	
19	22089271	C086C	DESK CLERK	C107	Y	Y	
20	22089241	S073C	HOUSEKEEPER	C107	Y	Y	
21	22089243	S073C	HOUSEKEEPER	C107	Y	Y	
22	22089266	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
23	22089282	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
24	22089264	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
25	22089265	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
26	22089583	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	

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### Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22143554	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
22089283	S062C	INSTITUTIONAL BUS DRIVER	C109	Y	Y	
22089582	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
Total Number of Eliminated Positions				66	66	0

### Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22143549	T066C	MILITARY FIREFIGHTER	C114	T066C	MILITARY FIREFIGHTER	C114	T068C	FIRING RANGE SPECIALIST	C114			
22089483	S046C	MAINTENANCE TECHNICIAN	C113				V020C	INVENTORY CONTROL MANAGER	C113			
22079504	S065C	MAINTENANCE ASSISTANT	C108	S065C	MAINTENANCE ASSISTANT	C108	S069C	RADIO DISPATCH OPERATOR	C107			
22089397	S033C	MAINTENANCE SUPERVISOR	C115				C037C	ADMINISTRATIVE ANALYST	C115			
22147900	C037C	ADMINISTRATIVE ANALYST	C115				E049C	VOCATIONAL INSTRUCTOR	C115			
22076378	M065C	RECREATIONAL ACTIVITY SUPERVISOR	C114	M065C	RECREATIONAL ACTIVITY SUPERVISOR	C114	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114			
22079509	S065C	MAINTENANCE ASSISTANT	C108	S065C	MAINTENANCE ASSISTANT	C108	S069C	RADIO DISPATCH OPERATOR	C107			
22089221	S065C	MAINTENANCE ASSISTANT	C108	S065C	MAINTENANCE ASSISTANT	C108	S069C	RADIO DISPATCH OPERATOR	C107			
22089252	S065C	MAINTENANCE ASSISTANT	C108	S065C	MAINTENANCE ASSISTANT	C108	S069C	RADIO DISPATCH OPERATOR	C107			
22089240	S073C	HOUSEKEEPER	C107				C086C	DESK CLERK	C107			
22079511	S065C	MAINTENANCE ASSISTANT	C108	S065C	MAINTENANCE ASSISTANT	C108	S069C	RADIO DISPATCH OPERATOR	C107			
22079562	S065C	MAINTENANCE ASSISTANT	C108	S065C	MAINTENANCE ASSISTANT	C108	S069C	RADIO DISPATCH OPERATOR	C107			
22079568	S065C	MAINTENANCE ASSISTANT	C108	S065C	MAINTENANCE ASSISTANT	C108	S069C	RADIO DISPATCH OPERATOR	C107			
22076404	T036C	MILITARY FACILITIES SUPERVISOR	C119				X062C	QUALITY ASSURANCE COORDINATOR	C119			



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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22126302	M019C	MILITARY HOUSING DIRECTOR	C119			G147C	GRANTS COORDINATOR	C119			
7	22088960	T051C	PUBLIC SAFETY SUPERVISOR	C117			E044C	CERTIFIED BACHELORS TEACHER	C117			
8	22089658	A014C	FISCAL DIVISION MANAGER	C127	A014C	FISCAL DIVISION MANAGER	C127	238X	MILITARY CHIEF FISCAL OFFICER	N903		
9	22089568	R014C	PERSONNEL MANAGER	C121			A052C	ACCOUNTING COORDINATOR	C121			
10	22134107	D052C	SOFTWARE SUPPORT ANALYST	C121	D052C	SOFTWARE SUPPORT ANALYST	C121	S004C	MAINTENANCE MANAGER	C121		
11	22089060	E044C	CERTIFIED BACHELORS TEACHER	C117	E044C	CERTIFIED BACHELORS TEACHER	C117	E040C	STAFF DEVELOPMENT COORDINATOR	C117		
12	22143553	S022C	SKILLED TRADES SUPERVISOR	C116			A089C	ACCOUNTANT I	C116			
13	22089222	A091C	FISCAL SUPPORT ANALYST	C115			S031C	SKILLED TRADESMAN	C115			
14	22089368	M056C	MILITARY HOUSING MANAGER	C115			C037C	ADMINISTRATIVE ANALYST	C115			
15	22089226	R027C	BUDGET SPECIALIST	C117			D071C	COMPUTER SUPPORT ANALYST	C117			
16	22089294	E041C	SENIOR LIBRARIAN	C117			S017C	MAINTENANCE COORDINATOR	C117			
17	22089516	S021C	WATER FILTER/WASTE DISPOSAL PLN	C116			A089C	ACCOUNTANT I	C116			
18	Total Number of Reclassified Positions			0			26			0		

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Notes												

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**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0975 Military Department, State**

**ACT#: 196**

**SECTION#: 16**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

EXTRA HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site Divisions of the Military Department who is employed as "extra help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred (1800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

**AGENCY REQUEST**

**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0975 Military Department, State**

**ACT#: 196**

**SECTION#: 19**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

GENERALS SALARY. The line item maximums for the State of Arkansas Adjutant General and Deputy Adjutant General are based on the salary grid by the United States Department of Defense. Incumbents in these positions shall be compensated in accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level. The line item maximum salaries may be adjusted on July 1 of each fiscal year to incorporate salary rate changes that have been implemented by the U.S. Department of Defense.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017, through June 30, ~~2017~~ 2018.

AGENCY REQUEST