

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
1	0631	DFA - RACING COMMISSION

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FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
14	14	14	14	0

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Notes				

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2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0631 DFA - Racing Commission

ACT#: 195

SECTION#: 5

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP --~~DOG~~ RACING . There is hereby authorized, for the Department of Finance and Administration - Division of Racing --~~Dog Racing~~, for the ~~2016-2017~~ 2017-2018 fiscal year, the maximum number of ~~thirty-one (31)~~ nine (9) part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

AGENCY REQUEST

2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0631 DFA - Racing Commission

ACT#: 195

SECTION#: 7

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

~~EXTRA HELP -- HORSE RACING. There is hereby authorized, for the Department of Finance and Administration -- Division of Racing -- Horse Racing, for the 2016-2017 fiscal year, the maximum number of twenty-two (22) part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year.~~

~~The following are titles that can be utilized:~~

~~Item Class ----- FY16-17~~

~~No. Code Title~~

~~(01) U107U VETERINARIAN~~

~~(02) U108U VETERINARIAN ASSISTANT~~

~~(03) U109U STEWARD~~

~~(04) U110U INVESTIGATOR~~

~~(05) U111U ASSISTANT SUPERVISOR~~

~~(06) U112U LICENSING CLERK~~

~~(07) U113U SECURITY GATEMAN~~

~~(08) U114U COLLECTORS~~

~~(09) U115U WALKERS~~

~~(10) U116U JUDGE~~

~~The provisions of this section shall be in effect only from July 1, 2016 through June 30, 2017.~~

AGENCY REQUEST