

## PLANNING BUDGETING & ADMINISTRATIVE SYSTEM Personnel Committee Report

| Line | Business Area | Agency Name   |
|------|---------------|---------------|
| 1    | 0032          | SUPREME COURT |

2

| FY17 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|---------------------------|------------|----------------|--------------------------|----------------------------|
| 68                        | 48         | 66             | 0                        | 0                          |

5

| Additional Positions Requested and Recommended                  |            |                                  |       |                |                          |                            |
|---|------------|----------------------------------|-------|----------------|--------------------------|----------------------------|
| Position  | Class Code | Title                            | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X0320055  | Q230C      | SUPREME COURT ADMIN ASST_JLAP    | C115  | Y              |                          |                            |
| X0320054  | Q202C      | SUPREME COURT STAFF ATTORNEY OPC | C126  | Y              |                          |                            |
| <b>Total Number of New Positions</b>                            |            |                                  |       | <b>2</b>       | <b>0</b>                 | <b>0</b>                   |
| <b>Total Number of Authorized Positions including Additions</b> |            |                                  |       | <b>66</b>      | <b>0</b>                 | <b>0</b>                   |

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| Transfer Positions                           |            |                            |       |                     |  |                |         |         |  |
|--|------------|----------------------------|-------|---------------------|--|----------------|---------|---------|--|
| Position                                     | Class Code | Title                      | Grade | Transferring Agency | Receiving Agency                         | Agency Request | Exe Rec | Leg Rec |  |
| 22078017                                     | Q106C      | DATA POLICY MANAGER        | C118  | 0032-SUPREME COURT  | 0023-ADMINISTRATIVE OFFICE OF THE COURTS | Y              |         |         |  |
| 22096848                                     | Q122C      | DATA RESEARCH ANALYST      | C115  | 0032-SUPREME COURT  | 0023-ADMINISTRATIVE OFFICE OF THE COURTS | Y              |         |         |  |
| 22096887                                     | Q051C      | NETWORK ADMINISTRATOR      | C124  | 0032-SUPREME COURT  | 0023-ADMINISTRATIVE OFFICE OF THE COURTS | Y              |         |         |  |
| 22150591                                     | Q141C      | TECHNICAL ONLINE PUBLISHER | C122  | 0032-SUPREME COURT  | 0023-ADMINISTRATIVE OFFICE OF THE COURTS | Y              |         |         |  |
| <b>Total Number of Transferred Positions</b> |            |                            |       | <b>-4</b>           | <b>4</b>                                 |                |         |         |  |

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| Notes |
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|       |

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