

Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437 501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820

November 7, 2016

Mr. Larry Walther, Director Department of Finance and Administration Post Office Box 3278 Little Rock, AR 72203-3278

Dear Mr. Walther:

The Department of Human Services requests the removal of 10 finance positions and associated General Revenue in the amount of \$373,214.00 submitted in the Agency's 2017-2019 Biennium Budget Request for Shared Services. After continued review of the current positions within the Agency, we have determined this staffing and funding request will be addressed with internal resources.

Position Number	Cost Center	Class Code	Grade	Title
X7100199	418830	A031C	C124	ASSISTANT CONTROLLER
X7100200	418830	A076C	C118	FINANCE PROGRAM ANALYST
X7100201	418830	A076C	C118	FINANCE PROGRAM ANALYST
X7100202	418830	R027C	C117	BUDGET SPECIALIST
X7100203	418830	R027C	C117	BUDGET SPECIALIST
X7100204	418830	R027C	C117	BUDGET SPECIALIST
X7100205	418830	R027C	C117	BUDGET SPECIALIST
X7100206	418830	A091C	C115	FISCAL SUPPORT ANALYST
X7100207	418830	A091C	C115	FISCAL SUPPORT ANALYST
X7100208	418830	A091C	C115	FISCAL SUPPORT ANALYST

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely.

Cindy Gillespie

Executive Director

CC: Kay Barnhill, Administrator Office of Personnel Management Duncan Baird, Administrator Office of Budget

CG:SC:tf