

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0810	DEPARTMENT OF WORKFORCE SERVICES

2

3	FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	978	957	976	958	0

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6	Growth Pool, MFG Positions							
7	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
8	22163723	P007N	DWS DIRECTOR OF COMMUNICATIONS	N903	P	Y	Y	
9	Total Number of Growth Pool Positions					1	1	0
10	Total Number of MFG Positions					0	0	0

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12	Eliminated Positions Request						
13	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
14	22141163	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
15	22145153	G217C	DWS WORKFORCE SPECIALIST	C114	Y	Y	
16	22141151	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
17	22141142	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
18	22141143	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
19	22093276	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
20	22137754	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
21	22093275	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22	22093255	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
23	22093257	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
24	22141109	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
25	22093530	G217C	DWS WORKFORCE SPECIALIST	C114	Y	Y	
26	22093533	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	

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### Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22093461	G217C	DWS WORKFORCE SPECIALIST	C114	Y	Y	
22141203	A091C	FISCAL SUPPORT ANALYST	C115	N	Y	
22093355	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
22137731	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
22141096	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
22137701	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
22093539	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
22093593	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	
Total Number of Eliminated Positions				3	21	0

### Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22141200	G181C	DWS PROGRAM MONITOR	C117				D071C	COMPUTER SUPPORT ANALYST	C117			
22093898	G068C	DWS AREA OPERATIONS CHIEF	C124	G068C	DWS AREA OPERATIONS CHIEF	C124	G073C	ATTORNEY	C124			
Total Number of Reclassified Positions				0			2			0		

### Notes

**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0810 Workforce Services, Department of**

**ACT#: 244**

**SECTION#: 18**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

EXTRA HELP. There is hereby authorized, for the Department of Workforce Services for the ~~2016-2017~~ 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred eighty (380) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Any of these positions utilized in a manner which are funded by federal sources are specifically exempt from limitation of hours, either by Act or Regulation.

In order to comply with the timeliness requirements set forth by the Social Security Act, the Chairman of the Board of Review is authorized to utilize part-time or temporary employees from the pool of positions provided to the Department of Workforce Services in any occurrence where the number of appeals to the Board of Review or Appeal Tribunal increases above a level that can be resolved by the permanent staff in a timely manner. The Department of Workforce services will determine the appropriate funding source within the Department for said positions.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

AGENCY REQUEST



**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0810 Workforce Services, Department of**

**ACT#: 244**

**SECTION#: 20**

<b>CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)</b>	<b>EXECUTIVE RECOMMENDATION</b>
<p>ADDITIONAL POSITIONS. The Director of the Department of Workforce Services, after receiving the approval of the Office of Personnel Management, and after seeking the prior review by the Arkansas Legislative Council, shall have the authority to establish such new or additional full time positions as may become necessary to carry out the objectives of the program and/or to meet Federal requirements of new and/or expanded programs where such needs are financed by federal funds; provided that not more than two hundred persons may be employed in addition to those authorized in the salary schedule and that the rate of pay shall not exceed those set out in the salary schedule for comparable positions as authorized under the provisions of Section 1 of this Act.</p> <p>If the agency requests continuation of a "Growth Pool" position(s) as established herein, the position(s) must be requested as a new position(s) in the agency's budget request.</p> <p>The provisions of this section shall be in effect only from July 1, <del>2016</del> <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.</p>	<p>AGENCY REQUEST</p>