

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - AGING & ADULT SERVICES

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
310	287	302	300	0

New Classifications Request									
Agency Request			Executive Recommendation			Legislative Recommendation			
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906				
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905				
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901				
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906				
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916				
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915				
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912				
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended			0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22103485	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
22101023	C056C	ADMINISTRATIVE SPECIALIST III	C112	N	Y	
Total Number of Eliminated Positions				0	2	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22101135	G198C	DHS/DAAS PROGRAM SPECIALIST	C116				R036C	HUMAN RESOURCES SPECIALIST	C113			
22111040	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114				C062C	LOCAL OFFICE ADMINISTRATIVE ASS	C110			
22102160	D047C	INFORMATION SYSTEMS BUSINESS AI	C122				G099C	DHS PROGRAM ADMINISTRATOR	C122			
22131895	G099C	DHS PROGRAM ADMINISTRATOR	C122				L027C	REGISTERED NURSE SUPERVISOR	C122			
Total Number of Reclassified Positions				0			4			0		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22097740	R025C	HUMAN RESOURCES ANALYST	C117	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22099058	R024C	ASSISTANT PERSONNEL MANAGER	C118	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22102030	C037C	ADMINISTRATIVE ANALYST	C115	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22103410	D075C	SOFTWARE SUPPORT SPECIALIST	C116	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22122562	A024C	DHS DIVISION CHIEF FISCAL OFFICER	C125	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22161042	D007C	INFORMATION SYSTEMS MANAGER	C128	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22097831	R021C	BUDGET ANALYST	C119	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22076606	D063C	COMPUTER SUPPORT SPECIALIST	C119	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
Total Number of Transferred Positions				0		-8			

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