

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
206	188	190	188	0

New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906			
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905			
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901			
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906			
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916			
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915			
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912			
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended		0

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22161854	M038C	PROGRAM ELIGIBILITY ANALYST	C117	M	Y	Y	
22161853	A063C	RESEARCH & STATISTICS SUPERVISOR	C119	M	Y	Y	
Total Number of Growth Pool Positions					0	0	0
Total Number of MFG Positions					2	2	0

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Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22110966	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
22151168	C056C	ADMINISTRATIVE SPECIALIST III	C112	N	Y	
Total Number of Eliminated Positions				0	2	0

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22098639	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114						
22098242	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114						
22104196	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114				E051C	STAFF DEVELOPMENT SPECIALIST	C114			
22103034	E051C	STAFF DEVELOPMENT SPECIALIST	C114				M066C	PROGRAM ELIGIBILITY SPECIALIST	C114			
22151115	G183C	DHS PROGRAM COORDINATOR	C117				B076C	RESEARCH PROJECT ANALYST	C117			
22101268	D064C	WEBSITE DEVELOPER	C118				M025C	PROGRAM ELIGIBILITY COORDINATOR	C118			
22110315	G152C	DHS PROGRAM MANAGER	C119	G152C	DHS PROGRAM MANAGER	C119						
22103457	G183C	DHS PROGRAM COORDINATOR	C117				D071C	COMPUTER SUPPORT ANALYST	C117			
22101974	G183C	DHS PROGRAM COORDINATOR	C117	G183C	DHS PROGRAM COORDINATOR	C117						
Total Number of Reclassified Positions				0			5			0		

Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22097327	D075C	SOFTWARE SUPPORT SPECIALIST	C116	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22097362	A088C	ASSETS COORDINATOR	C116	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCATION	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	

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Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22098211	G183C	DHS PROGRAM COORDINATOR	C117	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22101974	G183C	DHS PROGRAM COORDINATOR	C117	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22098639	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22097971	V022C	PURCHASING TECHNICIAN	C112	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22103365	G210C	DHS PROGRAM SPECIALIST	C115	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22098242	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22159460	A044C	AUDIT COORDINATOR	C122	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22110315	G152C	DHS PROGRAM MANAGER	C119	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22130372	N122N	DHS/DCC ASSISTANT DIR FINANCE & ADMIN	N904	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22159459	D044C	SYSTEMS ANALYST	C122	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22159463	A060C	SENIOR AUDITOR	C119	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22097629	G183C	DHS PROGRAM COORDINATOR	C117	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22159461	A060C	SENIOR AUDITOR	C119	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22159462	A060C	SENIOR AUDITOR	C119	0710-5-DHS - CHILD CARE/EARLY CHILDHOOD EDUCAT	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
Total Number of Transferred Positions				0	-16			

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