

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

3	FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	1127	1040	1225	FY18 1225 / FY19 1292	0

6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906			
10	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905			
11	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901			
12	218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906			
13	220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916			
14	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915			
15	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912			
16	Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended		0

18	Additional Positions Requested and Recommended						
19	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
20	X7100301	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
21	X7100300	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
22	X7100302	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
23	X7100304	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
24	X7100303	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
25	X7100299	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
26	X7100295	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	

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2							
3	Additional Positions Requested and Recommended						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	X7100294	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
6	X7100296	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
7	X7100298	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
8	X7100297	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
9	X7100305	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
10	X7100313	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
11	X7100312	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
12	X7100316	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
13	X7100318	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
14	X7100317	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
15	X7100311	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
16	X7100307	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
17	X7100306	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
18	X7100308	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
19	X7100310	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
20	X7100309	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
21	X7100278	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
22	x7100277	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
23	x7100279	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
24	x7100281	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
25	X7100280	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
26	X7100276	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	

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2							
3	Additional Positions Requested and Recommended						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	X7100272	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
6	x7100271	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
7	x7100273	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
8	x7100275	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
9	X7100274	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
10	X7100282	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
11	X7100290	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
12	x7100289	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
13	x7100291	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
14	X7100293	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
15	X7100292	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
16	X7100288	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
17	X7100284	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
18	x7100283	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
19	x7100285	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
20	x7100287	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
21	X7100286	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
22	X7100196	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	
23	x7100345	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
24	X7100344	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
25	X7100346	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
26	X7100348	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	

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1	0710	DHS - CHILDREN & FAMILY SERVICES					
2							
3	Additional Positions Requested and Recommended						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	x7100347	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
6	x7100343	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
7	x7100339	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
8	X7100338	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
9	X7100340	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
10	X7100342	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
11	x7100341	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
12	x7100349	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
13	x7100357	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
14	X7100356	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
15	X7100358	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
16	X7100360	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
17	x7100359	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
18	x7100355	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
19	x7100351	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
20	X7100350	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
21	X7100352	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
22	X7100354	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
23	x7100353	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
24	X7100322	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
25	X7100321	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
26	X7100323	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	

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3	Additional Positions Requested and Recommended						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	X7100325	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
6	X7100324	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
7	X7100320	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
8	X7100198	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	
9	X7100197	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	
10	X7100314	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
11	X7100319	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
12	X7100315	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
13	X7100326	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
14	X7100334	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
15	X7100333	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
16	x7100335	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
17	x7100337	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
18	X7100336	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
19	X7100332	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
20	X7100328	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
21	X7100327	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
22	X7100329	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
23	X7100331	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
24	X7100330	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	
25	X7100270	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
26	X7100177	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	

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2							
3	Additional Positions Requested and Recommended						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	X7100158	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
6	x7100178	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
7	X7100210	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
8	x7100209	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
9	X7100157	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
10	X7100153	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
11	x7100152	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
12	x7100154	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
13	x7100156	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
14	X7100155	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
15	x7100211	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
16	x7100219	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
17	X7100218	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
18	X7100220	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
19	X7100222	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
20	x7100221	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
21	x7100217	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
22	x7100213	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
23	X7100212	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
24	X7100214	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
25	X7100216	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
26	x7100215	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	

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1	0710	DHS - CHILDREN & FAMILY SERVICES					
2							
3	Additional Positions Requested and Recommended						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	X7100187	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
6	x7100186	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
7	x7100188	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
8	x7100190	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
9	X7100189	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
10	X7100185	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
11	x7100195	G076C	ADMINISTRATIVE SERVICES MANAGER	C124	Y	Y	
12	X7100181	N134N	DHS/DCFS ASSISTANT DIRECTOR	N903	Y	Y	
13	x7100182	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
14	x7100184	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
15	X7100183	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
16	X7100191	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
17	x7100148	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
18	X7100147	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
19	X7100149	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
20	X7100151	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
21	x7100150	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
22	x7100146	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
23	X7100193	V004C	PROCUREMENT MANAGER	C121	Y	Y	
24	x7100192	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y	
25	X7100143	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
26	X7100145	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	

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2	Additional Positions Requested and Recommended						
3							
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	X7100144	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	
6	x7100223	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
7	X7100254	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
8	x7100253	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
9	x7100255	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
10	x7100257	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
11	X7100256	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
12	X7100252	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
13	X7100248	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
14	x7100247	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
15	x7100249	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
16	x7100251	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
17	X7100250	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
18	X7100258	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
19	X7100266	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
20	x7100265	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
21	x7100267	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
22	x7100269	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
23	X7100268	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
24	X7100264	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
25	X7100260	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
26	x7100259	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	

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1	0710	DHS - CHILDREN & FAMILY SERVICES					
2							
3	Additional Positions Requested and Recommended						
4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	x7100261	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
6	x7100263	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
7	X7100262	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
8	x7100231	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
9	X7100230	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
10	X7100232	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
11	X7100234	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
12	x7100233	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
13	X7100229	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
14	x7100225	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
15	X7100224	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
16	X7100226	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
17	X7100228	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
18	x7100227	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
19	x7100235	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
20	x7100243	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
21	X7100242	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
22	X7100244	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
23	X7100246	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
24	x7100245	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
25	x7100241	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
26	x7100237	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	

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2	Additional Positions Requested and Recommended						
3	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
4	X7100236	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
5	X7100238	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
6	X7100240	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
7	x7100239	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	
8	Total Number of New Positions				187	187	0
9	Total Number of Authorized Positions including Additionls				1225	1225	0
10							

11	Eliminated Positions Request						
12	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
13	22102615	C066C	PATIENT ACCOUNT SPECIALIST	C109	Y	Y	
14	22078393	C066C	PATIENT ACCOUNT SPECIALIST	C109	Y	Y	
15	Total Number of Eliminated Positions				2	2	0
16							

17	Reclassification of Positions													
18	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
19		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
20														
21		22103256	G183C	DHS PROGRAM COORDINATOR	C117				A082C	ACCOUNTANT II	C117			
22		22104096	E040C	STAFF DEVELOPMENT COORDINATOR	C117				G183C	DHS PROGRAM COORDINATOR	C117			
23		22098201	G180C	GRANTS ANALYST	C117	G180C	GRANTS ANALYST	C117						
24		22101522	L038C	REGISTERED NURSE	C120				M016C	DHS FIELD MANAGER	C120			
25		22112020	M027C	FAMILY SERVICE WORKER SPECIALIST	C118				C066C	PATIENT ACCOUNT SPECIALIST	C109			
26		Total Number of Reclassified Positions				0			4			0		

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Line	Business Area	Agency Name							
1	0710	DHS - CHILDREN & FAMILY SERVICES							
2									
3	Transfer Positions								
4	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
5	22104067	R025C	HUMAN RESOURCES ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
6	22109409	R025C	HUMAN RESOURCES ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
7	22103433	M040C	FAMILY SERVICES PROGRAM COORDINATOR	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
8	22103071	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
9	22103257	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
10	22103092	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C110	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
11	22100056	C073C	ADMINISTRATIVE SPECIALIST II	C109	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
12	22100775	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
13	22111533	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
14	22111774	C037C	ADMINISTRATIVE ANALYST	C115	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
15	22109809	V004C	PROCUREMENT MANAGER	C121	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
16	22109513	P013C	PUBLIC INFORMATION COORDINATOR	C120	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
17	22101437	R014C	PERSONNEL MANAGER	C121	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
18	22109080	N121N	DHS/DCFS DEPUTY DIRECTOR	N904	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
19	22153685	M003C	DHS BEHAV HLTH CHILDRENS SYSTEM CARE DIR	C127	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
20	22099246	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
21	22100165	G180C	GRANTS ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22	22098201	G180C	GRANTS ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
23	22100216	A076C	FINANCE PROGRAM ANALYST	C118	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
24	22111345	A076C	FINANCE PROGRAM ANALYST	C118	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
25	Total Number of Transferred Positions				0	-20			

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**Personnel Committee Report**

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

Notes

Note: There are 67 positions that are to be added for the second year of the biennium only. This will take the Executive Recommendation from 1225 Authorized Positions in FY18 to 1292 Authorized Positions in FY19.