

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - COUNTY OPERATIONS

2

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
1842	1788	1837	1836	0

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New Classifications Request									
Agency Request			Executive Recommendation			Legislative Recommendation			
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906				
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905				
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901				
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906				
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916				
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915				
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912				
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended			0

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22098226	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22102898	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
Total Number of Eliminated Positions				0	2	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22097771	D079C	COMPUTER SUPPORT TECHNICIAN	C115				G210C	DHS PROGRAM SPECIALIST	C115			
22102856	D061C	INFORMATION SYSTEMS COORDINAT	C119				G152C	DHS PROGRAM MANAGER	C119			
Total Number of Reclassified Positions				0			2			0		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22102956	R027C	BUDGET SPECIALIST	C117	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22100810	G180C	GRANTS ANALYST	C117	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22100370	G183C	DHS PROGRAM COORDINATOR	C117	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22097573	A088C	ASSETS COORDINATOR	C116	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22109296	G180C	GRANTS ANALYST	C117	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22103494	R027C	BUDGET SPECIALIST	C117	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22101817	D052C	SOFTWARE SUPPORT ANALYST	C121	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22110726	G099C	DHS PROGRAM ADMINISTRATOR	C122	0710-6-DHS - BEHAVIORAL HEALTH SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y		
22100026	N101N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22111636	G152C	DHS PROGRAM MANAGER	C119	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22101012	G129C	DHS/DCO PROGRAM MANAGER	C120	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22078392	G129C	DHS/DCO PROGRAM MANAGER	C120	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
Total Number of Transferred Positions				4		-8			

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