

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
2708	2454	2669	2630	0

New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906			
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905			
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901			
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906			
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916			
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915			
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912			
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended		0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22110059	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
22103895	S065C	MAINTENANCE ASSISTANT	C108	Y	Y	
22103473	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
22098754	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22098485	M089C	RESIDENTIAL CARE ASSISTANT	C106	N	Y	
22099789	S070C	EQUIPMENT TECHNICIAN	C107	Y	Y	
22103005	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	

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1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

2

3

### Eliminated Positions Request

4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22099891	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
6	22099608	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
7	22099231	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
8	22102963	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
9	22102039	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
10	22101550	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
11	22151068	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
12	22110939	C087C	ADMINISTRATIVE SPECIALIST I	C106	Y	Y	
13	22110817	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
14	22100012	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	N	Y	
15	22099320	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	N	Y	
16	22102932	S083C	BAKER	C104	N	Y	
17	22109166	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
18	22100002	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
19	22099686	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
20	22099257	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
21	22101049	C087C	ADMINISTRATIVE SPECIALIST I	C106	Y	Y	
22	22100550	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
23	22100350	M089C	RESIDENTIAL CARE ASSISTANT	C106	N	Y	
24	22099108	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
25	22097350	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
26	22076617	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	



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2

3

### Eliminated Positions Request

4	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22099225	R038C	HUMAN RESOURCES ASSISTANT	C110	N	Y	
6	22098978	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
7	22098460	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	N	Y	
8	22097736	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
9	22097793	R038C	HUMAN RESOURCES ASSISTANT	C110	N	Y	
10	22100331	C056C	ADMINISTRATIVE SPECIALIST III	C112	N	Y	
11	22097789	V022C	PURCHASING TECHNICIAN	C112	N	Y	
12	22102234	L066C	REHABILITATION INSTRUCTOR	C113	N	Y	
13	22100721	M078C	VOLUNTEER SERVICES COORDINATOR	C111	Y	Y	
14	22102421	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	
15	22101484	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	
16	22104250	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
17	22103220	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
18	22103129	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
19	22098729	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
20	22097814	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	
21	22109483	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
22	22102995	E056C	TEACHER ASSISTANT	C109	N	Y	
23	22100414	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	N	Y	
24	22099404	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	N	Y	
25	22099304	C066C	PATIENT ACCOUNT SPECIALIST	C109	Y	Y	
26	22102765	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	

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### Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22102382	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
22100993	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	
Total Number of Eliminated Positions				14	53	0

### Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22099274	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109			
22099333	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M073C	RESIDENTIAL CARE SUPERVISOR	C111			
22101638	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M073C	RESIDENTIAL CARE SUPERVISOR	C111			
22102450	E041C	SENIOR LIBRARIAN	C117				R025C	HUMAN RESOURCES ANALYST	C117			
22109285	E044C	CERTIFIED BACHELORS TEACHER	C117				V015C	PURCHASING SPECIALIST	C115			
22152809	S022C	SKILLED TRADES SUPERVISOR	C116				C037C	ADMINISTRATIVE ANALYST	C115			
22104406	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M073C	RESIDENTIAL CARE SUPERVISOR	C111			
22100688	L066C	REHABILITATION INSTRUCTOR	C113				M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109			
22097510	L085C	PHYSICAL THERAPY AIDE	C106				M089C	RESIDENTIAL CARE ASSISTANT	C106			
22102357							R014C	PERSONNEL MANAGER	C121			
22111130	G210C	DHS PROGRAM SPECIALIST	C115				C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113			
22103079	M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	C114				V023C	STOREROOM SUPERVISOR	C111			
22098134	L066C	REHABILITATION INSTRUCTOR	C113				M073C	RESIDENTIAL CARE SUPERVISOR	C111			
22099279	G027N	DHS RESEARCH ANALYSIS MANAGER	N901	G027N	DHS RESEARCH ANALYSIS MANAGER	N901						
22100931	M009C	LICENSED CERTIFIED SOCIAL WORKER	C121				S004C	MAINTENANCE MANAGER	C121			



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## Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

2

3

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22102580	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121					
7	22102259	L005N	PSYCHIATRIC SPECIALIST	N919	L005N	PSYCHIATRIC SPECIALIST	N919					
8	22097952	L011N	DENTIST	N916	L011N	DENTIST	N916					
9	22109654	L016N	REGISTERED PHARMACIST	N911	L016N	REGISTERED PHARMACIST	N911					
10	22109618	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121			G109C	GRANTS MANAGER	C121			
11	22100259	L045C	AUDIOLOGIST	C119			E035C	CERTIFIED MASTERS TEACHER	C119			
12	22102437	M020C	LICENSED PROFESSIONAL COUNSELO	C119			E035C	CERTIFIED MASTERS TEACHER	C119			
13	22097899	M024C	RESIDENTIAL SERVICES MANAGER	C118			D065C	NETWORK SUPPORT ANALYST	C118			
14	22109925	L036C	NURSE INSTRUCTOR	C121			G109C	GRANTS MANAGER	C121			
15	22111044	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121			X038C	QUALITY ASSURANCE MANAGER	C121			
16	22103957	A055C	DHS INSTITUTION BUSINESS MANAG	C120	A055C	DHS INSTITUTION BUSINESS MANAG	C120					
17	Total Number of Reclassified Positions			0			20			0		

18

Transfer Positions								
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
21	22098447	G183C	DHS PROGRAM COORDINATOR	C117	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y
22	22102946	G183C	DHS PROGRAM COORDINATOR	C117	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y
23	22101191	V015C	PURCHASING SPECIALIST	C115	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y
24	22103957	A055C	DHS INSTITUTION BUSINESS MANAGER	C120	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y
25	22098040	R021C	BUDGET ANALYST	C119	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y
26	22098070	A065C	PAYROLL SERVICES COORDINATOR	C119	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y

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2

Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22104292	V015C	PURCHASING SPECIALIST	C115	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22103604	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22104145	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22111346	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22099726	L066C	REHABILITATION INSTRUCTOR	C113	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22101898	S046C	MAINTENANCE TECHNICIAN	C113	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22100677	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22152767	V004C	PROCUREMENT MANAGER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22099290	N086N	DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	N906	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22103922	N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22103439	N143N	DHS DDS DIVISION MANAGER	N902	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22102259	L005N	PSYCHIATRIC SPECIALIST	N919	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22097952	L011N	DENTIST	N916	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22109654	L016N	REGISTERED PHARMACIST	N911	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22099279	G027N	DHS RESEARCH ANALYSIS MANAGER	N901	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22102580	M009C	LICENSED CERTIFIED SOCIAL WORKER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22104088	M009C	LICENSED CERTIFIED SOCIAL WORKER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22110510	A050C	AGENCY FISCAL MANAGER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22101017	G099C	DHS PROGRAM ADMINISTRATOR	C122	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22102337	R014C	PERSONNEL MANAGER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
22102357	A052C	ACCOUNTING COORDINATOR	C121	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y		
26	Total Number of Transferred Positions			1	-26				



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Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES
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3	Notes	
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