

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - MEDICAL SERVICES

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
332	318	272	265	0

New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906			
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905			
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901			
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906			
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916			
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915			
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912			
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended		0

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22163453				P			
22163229				P			
22163455				P			
22163454				P			
22163228				P			
22163225				P			
22163456	D030C	INFORMATION SYSTEMS COORDINATOR	C124	P	Y	Y	

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22163227				P			
22163226				P			
Total Number of Growth Pool Positions					1	1	0
Total Number of MFG Positions					0	0	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22102693	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22101513	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22111185	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22110821	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22104290	C056C	ADMINISTRATIVE SPECIALIST III	C112	N	Y	
22099380	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	
22097657	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	
22109606	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
Total Number of Eliminated Positions				1	8	0

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22100205	G183C	DHS PROGRAM COORDINATOR	C117				R025C	HUMAN RESOURCES ANALYST	C117			
22163229	R021C	BUDGET ANALYST	C119	R021C	BUDGET ANALYST	C119						

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22104263	D067C	INFORMATION SYSTEMS SECURITY A	C117				G180C	GRANTS ANALYST	C117			
22100336	D067C	INFORMATION SYSTEMS SECURITY A	C117	D067C	INFORMATION SYSTEMS SECURITY A	C117						
22098504	B023C	ENGINEER, P.E.	C124				S094C	ADC CONSTRUCTION/MAINTENANCE	C124			
22100707	N111N	DHS ASST DEP DIR FOR MGR ACCOUN	N905	N111N	DHS ASST DEP DIR FOR MGR ACCOUN	N905						
22109849	G152C	DHS PROGRAM MANAGER	C119				D061C	INFORMATION SYSTEMS COORDINAT	C119			
22099363	G147C	GRANTS COORDINATOR	C119	G147C	GRANTS COORDINATOR	C119						
Total Number of Reclassified Positions				0			4			0		

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Transfer Positions								
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22114301	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22163229	R021C	BUDGET ANALYST	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22104326	G152C	DHS PROGRAM MANAGER	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22110373	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22098715	G179C	LEGAL SERVICES SPECIALIST	C117	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22100336	D067C	INFORMATION SYSTEMS SECURITY ANALYST	C117	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22111830	A075C	FINANCIAL ANALYST I	C118	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22098150	A081C	AUDITOR	C117	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22099352	G152C	DHS PROGRAM MANAGER	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22099363	G147C	GRANTS COORDINATOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22098738	X062C	QUALITY ASSURANCE COORDINATOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	

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2	Transfer Positions								
3	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
4									
5	22098890	X062C	QUALITY ASSURANCE COORDINATOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
6	22102113	V007C	PROCUREMENT COORDINATOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
7	22104273	G152C	DHS PROGRAM MANAGER	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
8	22100434	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
9	22101402	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
10	22101900	R027C	BUDGET SPECIALIST	C117	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
11	22102010	L070C	HEALTH CARE ANALYST	C113	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
12	22110364	L070C	HEALTH CARE ANALYST	C113	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
13	22109326	C037C	ADMINISTRATIVE ANALYST	C115	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
14	22097550	L070C	HEALTH CARE ANALYST	C113	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
15	22101826	A098C	FISCAL SUPPORT SPECIALIST	C112	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
16	22102476	A098C	FISCAL SUPPORT SPECIALIST	C112	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
17	22100183	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
18	22100794	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
19	22098762	A089C	ACCOUNTANT I	C116	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
20	22100196	A088C	ASSETS COORDINATOR	C116	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
21	22101973	B076C	RESEARCH PROJECT ANALYST	C117	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22	22103839	G183C	DHS PROGRAM COORDINATOR	C117	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
23	22102068	C037C	ADMINISTRATIVE ANALYST	C115	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
24	22102500	A091C	FISCAL SUPPORT ANALYST	C115	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
25	22097953	A091C	FISCAL SUPPORT ANALYST	C115	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
26	22099362	A091C	FISCAL SUPPORT ANALYST	C115	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	

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4									
5	22098246	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
6	22163455	D022N	IT SENIOR PROJECT MANAGER	N904	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
7	22076697	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	C127	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
8	22163453	D022N	IT SENIOR PROJECT MANAGER	N904	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
9	22163454	D022N	IT SENIOR PROJECT MANAGER	N904	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
10	22163226	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	C127	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
11	22097916	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	C125	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
12	22103844	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	C127	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
13	22151136	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	C127	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
14	22103609	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	N907	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
15	22098173	N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
16	22103255	N040N	DHS CHIEF INFORMATION OFFICER	N909	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
17	22098180	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	N907	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
18	22163225	N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
19	22100707	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	N905	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
20	22103744	N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
21	22143272	N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22	22103017	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	C125	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
23	22152560	A047C	FINANCIAL ANALYST II	C121	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
24	22099288	A056C	DHS FINANCIAL SECTION MANAGER	C120	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
25	22159552	A044C	AUDIT COORDINATOR	C122	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
26	22102634	A052C	ACCOUNTING COORDINATOR	C121	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	

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Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22097316	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22097992	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22163228	L038C	REGISTERED NURSE	C120	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22076695	A060C	SENIOR AUDITOR	C119	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22151132	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	C125	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22163227	L009C	NURSE MANAGER	C125	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22109783	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	C125	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22143379	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	C125	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22099200	G099C	DHS PROGRAM ADMINISTRATOR	C122	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22099810	A044C	AUDIT COORDINATOR	C122	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22100100	A031C	ASSISTANT CONTROLLER	C124	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22159324	P004C	PUBLIC INFORMATION MANAGER	C123	0710-7-DHS - MEDICAL SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
Total Number of Transferred Positions				0	-67			

Notes

2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Medical Services Division

ACT#: 191

SECTION#: 8

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

AGENCY REQUEST

POSITIONS. (a) Nothing in this act shall be construed as a commitment of the State of Arkansas or any of its agencies or institutions to continue funding any position paid from the proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position.

(b) State funds will not be used to replace Tobacco Settlement funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

(c) A disclosure of the language contained in (a) and (b) of this Section shall be made available to all new hire and current positions paid from the proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

(d) Whenever applicable the information contained in (a) and (b) of this Section shall be included in the employee handbook and/or Professional Services Contract paid from the proceeds of the Tobacco Settlement.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.