

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - YOUTH SERVICES

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3	FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	91	91	66	65	0

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6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906			
10	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905			
11	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901			
12	218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906			
13	220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916			
14	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915			
15	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912			
16	Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended		0

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18	Eliminated Positions Request						
19	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
20	22099816	A102C	FISCAL SUPPORT TECHNICIAN	C108	N	Y	
21	22100447	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
22	Total Number of Eliminated Positions				0	2	0

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Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22103993	G183C	DHS PROGRAM COORDINATOR	C117	G183C	DHS PROGRAM COORDINATOR	C117						
22109657	C056C	ADMINISTRATIVE SPECIALIST III	C112				A098C	FISCAL SUPPORT SPECIALIST	C112			
22098859	G183C	DHS PROGRAM COORDINATOR	C117	G183C	DHS PROGRAM COORDINATOR	C117						
22101801	G180C	GRANTS ANALYST	C117				M047C	YOUTH SERVICES ADVISOR	C116			
Total Number of Reclassified Positions				0			2			0		

Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22104216	R027C	BUDGET SPECIALIST	C117	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22110021	G183C	DHS PROGRAM COORDINATOR	C117	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22111265	G180C	GRANTS ANALYST	C117	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22098859	G183C	DHS PROGRAM COORDINATOR	C117	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22103161	G180C	GRANTS ANALYST	C117	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22103993	G183C	DHS PROGRAM COORDINATOR	C117	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22151092	V015C	PURCHASING SPECIALIST	C115	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22102613	G214C	GRANTS SPECIALIST	C114	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22079606	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22097467	D079C	COMPUTER SUPPORT TECHNICIAN	C115	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22110791	V015C	PURCHASING SPECIALIST	C115	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22111513	D079C	COMPUTER SUPPORT TECHNICIAN	C115	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22109712	A041C	PROGRAM FISCAL MANAGER	C122	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	

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Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22111066	A041C	PROGRAM FISCAL MANAGER	C122	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22100230	D052C	SOFTWARE SUPPORT ANALYST	C121	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22100862	N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	N904	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22097773	D030C	INFORMATION SYSTEMS COORDINATOR	C124	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22100186	A041C	PROGRAM FISCAL MANAGER	C122	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22110771	G152C	DHS PROGRAM MANAGER	C119	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22111079	D062C	DATABASE ANALYST	C119	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22098359	D071C	COMPUTER SUPPORT ANALYST	C117	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22100271	R021C	BUDGET ANALYST	C119	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22102266	G152C	DHS PROGRAM MANAGER	C119	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
22104023	D062C	DATABASE ANALYST	C119	0710-14-DHS - YOUTH SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	
Total Number of Transferred Positions				0	-24			

Notes

2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Youth Services Division

ACT#: 90

SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

REGULAR SALARIES - CONTINGENT EDUCATIONAL SERVICES POSITIONS. If it has been determined by the Director of the Department of Human Services that the Division of Youth Services cannot continue a contract with a private provider for educational services and deems it necessary to utilize Division staff to provide the required educational services, the Division is authorized, to seek the approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative Council or Joint Budget Committee, to utilize the contingent educational services positions contained in this Act and to make the appropriate transfers from the Residential Services Appropriation line item contained in this Act to Regular Salaries, Personal Services Matching, and various Maintenance and General Operations classifications.

There is hereby established for the Division of Youth Services - Contingent Educational Services Positions for the ~~2016-2017~~2017-2018 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code 21-5-101), or its successor.

CONTINGENT POSITIONS - EDUCATIONAL SERVICES

AGENCY REQUEST

2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Youth Services Division

ACT#: 90

SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)					EXECUTIVE RECOMMENDATION
		MAXIMUM ANNUAL			
		MAXIMUM	SALARY RATE		
ITEM CLASS		NO. OF	FISCAL YEAR		
NO.	CODE TITLE	EMPLOYEES	2016-2017	<u>2017-2018</u>	
(01)	E004C SCHOOL PRINCIPAL	1	GRADE C126		
(02)	E017C ASSISTANT PRINCIPAL	2	GRADE C123		
(03)	E035C CERTIFIED MASTERS TEACHER	80	GRADE C119		
(04)	E032C EDUCATIONAL COUNSELOR	3	GRADE C119		
(05)	C058C EDUCATION PARAPROFESSIONAL	<u>34</u>	GRADE C111		
GRAND TOTAL CONTINGENT EMPLOYEES		120			
<p>If the Division requests continuation of a "Contingent Educational Services Position" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the Division's budget request.</p> <p>The provisions of this section shall be in effect only from July 1, 2016 <u>2017</u> through June 30, 2017 <u>2018</u>.</p>					