AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the

Arkansas Legislative Council

Tuesday, June 09, 2015 09:00 AM Room A, MAC Little Rock, Arkansas

Sen. Bruce Maloch, Co-Chair

Sen. Jim Hendren, Vice-Chair

Sen. Larry Teague

Sen. Jason Rapert

Sen. Missy Irvin Sen. Jane English

Sen. Uvalde Lindsey

Sen. Jimmy Hickey, Jr

Sen. Bill Sample, ex-officio

Sen. Terry Rice, ex-officio

Rep. David Meeks, Co-Chair

Rep. Kelley Linck, Vice-Chair

Rep. Marshall Wright

Rep. Jeremy Gillam

Rep. Betty Overbey

Rep. Jim Dotson

Rep. Eddie L. Armstrong

Rep. Joe Jett

Rep. David L. Branscum, ex-officio

Rep. Mark Lowery, ex-officio

A. Call to Order

B. May 2015 Revenue Report

C. Cash Fund Appropriation Increase Requests – FY15

- 1. Tobacco Control Board
- 2. Dental Examiners Board
- D. Cash Fund Appropriation Increase Requests FY16
 - 1. Hearing Instruments Dispensers Board
 - 2. Rural Services Department
 - 3. State Police
 - 4. Department of Emergency Management
 - 5. Parole Board
 - 6. Career Education
 - 7. Department of Parks & Tourism
 - 8. Economic Development Commission
 - 9. Economic Development Commission
 - 10. Arkansas Educational Television Network (AETN)
 - 11. Department of Finance & Administration-Administrative Services
- E. Items for Approval
 - 1. Appropriation and/or Fund Transfer Request FY15 Department of Human Services – Youth Services
 - 2. Request for Increase in the Percentage Deduction for State Central Services FY16
 - 3. Reallocation of Resources Department of Human Services FY16
- F. Appropriation and/or Transfer Requests FY16
 - 1. Arkansas Building Authority

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

- G. Budget Classification Transfer Requests FY15
 1.Dispensing Opticians Board
- H. Budget Classification Transfer Requests FY16
 - 1. Athletic Training Board
 - 2. Dispensing Opticians Board
 - 3. Department of Labor
 - 4. Geological Survey
 - 5. Department of Career Education
 - 6. Health Services Permit Agency
- I. Miscellaneous Federal Grant Appropriation Requests FY15
 - 1. Department of Human Services
- J. Miscellaneous Federal Grant Appropriation Requests FY16
 - 1. Department of Labor
 - 2. Department of Human Services-Services for the Blind
 - 3. Department of Human Services-Child Care
- K. Continuation of Miscellaneous Federal Grant Appropriation Requests FY16
 - 1. Office of Prosecutor Coordinator
 - 2. Child Abuse Neglect & Prevention Board
 - 3. Department of Veterans Affairs
 - 4. Insurance Department
 - 5. Insurance Department
 - 6. Natural Resources Commission
 - 7. Rehabilitation Services
 - 8. Health Department
 - 9. Health Department
 - 10. Office of Health Information Technology
 - 11. Department of Human Services-Services for the Blind
 - 12. Law Enforcement Standards and Training
 - 13. Crime Information Center
 - 14. Crime Information Center
- L. Contracts Between State Agencies
- M. Merit Adjustment Fund/Pay Plan Holding Account Transfer Request FY15
- N. Items Approved on an Emergency Basis by Chief Fiscal Officer
 - 1. Merit Adjustment Fund/Pay Plan Holding Account Transfer Request FY15
 - a) Department of Environmental Quality
 - b) Home Inspector Registration Board
- O. Uniform Exemption Request Law Enforcement Standards and Training FY16

- P. Tobacco Settlement Carry Forward FY16
 - 1. Tobacco Settlement Commission Minority Health Commission
 - 2. Tobacco Settlement Commission Department of Human Services
- Q. Monthly Reports
 - 1. Eighty-Ninth Session Projects Account of the General Improvement Fund as of April 30, 2015
 - 2. Budget Stabilization Trust Fund Report as of April 30, 2015
 - 3. Emergency Purchases Report May 2015
 - 4. Tobacco Settlement Report
 - 5. State Central Services Fund Report as of April 30, 2015
- R. Other Business
- S. Adjournment