

OFFICE OF BUDGET

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August 10, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 199 of 2022, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

Department of Education – Division of Elementary and Secondary Education
 Help mitigate spread of COVID-19 at schools and continue district services
 and operations
 \$241,989,174

Singerely

Cabinet Secretary

LWW Attachment(s)

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 199 OF 2022

Agency:	ADE - DE	-SE				Ві	usiness Area Code:	0500		
Program Title	:	America	an Rescue I	Plan - Elementa	ry and Secon	dary Schools Emerge	ency Relief Fund (AR	P - ESSER)	
Granting Orga	anization:	USDE					CFDA #: 84.425U			
Effective Date	of Author	ization:		Beginning	:7	/1/2022	Ending:	6/30/2	2023	
Funds are pro	ovided to S	State educat	tional agend		districts to h	essary to provide thore	ough information): nd sustain the safe o	peration o	of schools an	
Func. Area: Funds Center:		– In			: FRP5000	Program Funding	Direct Steering Comm.	ct Funding: Approved: ntinuation:	:	
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D 1 6 1 :	Will East					Program Fundi	ing Amount			
Regular Salari	es									
Extra Help										
Personal Servi		ing								
Operating Exp										
Conference &		oenses								
Professional F										
Capital Outlay										
Data Processir										
Grants and Aid										
Other: ARP Gr									145,235,243	
Other: ARP Grant				96,753,93						
Total				\$					241,989,174	
Anticipated Du				ion separately)	9/30/23	Ite cor	FA IGS State Technolog ms requested for informa npliance with Technology S State Technology Planni	tion technolo Plans as sub ng.	ogy must be in omitted to DFA	
Org	Pers	Pers	Cost	Position	Cmnt		Class		fied positions onl Line Item	
Unit	Area	SubArea	Center	Number	Item	Position Ti	tle Code	Grade	Maximum *	
State funds wathorized by	vill not be the Gover	e used to re	eplace fed		en such fund bert Brech,		opropriated by the	General A	ssembly an	
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Cabinet Secretar	y/Agency D	Director	Date	Office	of Budget	Date	Office of Person	nel Mgmt	Date	

ARKANSAS STATE PLAN: ARP ESSER

Funds were distributed to states in three separate packages, at different times, with different purposes.

- 1. CARES (ESSER 1)-Relief
- 2. Coronavirus Response and Relief Supplemental Appropriations Act (ESSER II)-Recovery
- 3. American Recovery Plan (ARP ESSER)-Sustain and Maximize Opportunities for In-Person Learning/ Emerging Stronger after the Pandemic

ARP ESSER funding required states to create a plan for how funds will be used and contained specific provisions for states to use funding to address learning loss. The requirements apply to the State Education Agency and Local Education Agencies. The state plan can be accessed here:

https://dese.ade.arkansas.gov/Files/Arkansas ARP State Plan 6.30.2021 202107071 50328.pdf

DESE is continuing to seek feedback from stakeholders through a partnership with Forward Arkansas. Forward is currently conducting a follow-up State of Education study that includes a review of progress since the 2015 State of Education report, the impact of COVID 19 on Arkansas education, and recommendations for future priorities. Forward is currently conducting stakeholder feedback sessions, interviews, and focus groups, statewide.

The American Rescue Plan prescribes in broad categories how the state must use its 10% allocation. The broad categories are linked here:

- 5% Carry out activities to address the academic impact of lost instructional time
- 1% Implementation of evidenced-based summer programs
- 1% Implementation of evidence-based comprehensive after school programs
- 3% Emergency needs and Response to continuing stakeholder feedback

ADE is required to monitor expenses but is not allowed to restrict district expenditures within the **allowable expense categories.** State and LEAs must obligate funds by September 30, 2024. To date, DESE has obligated \$96,753,930.53 of the state set aside funding for projects.

ARP ESSER State Projects meet one or more of the above criteria and are supporting:

- 1. Access to Learning
 - a. Digital tools and curriculum with associated professional development
 - i. Pre-K; K-12; CTE. Curriculum and learning management systems,
 - b. Effective use of High-Quality Instructional Materials through the AIIM project supporting K12 and higher education
 - c. Rise and Shine summer programming to support summer learning
 - d. Technology infrastructure support for service cooperatives

ARKANSAS STATE PLAN: ARP ESSER

2. Investments in Teachers

- a. Teaching Academies at no cost to participants
 - i. Career advancement opportunity
 - ii. Accelerated completion with graduate credit opportunities
- b. PLC Inclusive Practices Project and Regional Network to address the academic development of each student, skill-by-skill
- c. Save 10 (Financial Literacy support for educators)
- d. Automated system for processing background check child maltreatment requirement and shortened timelines for completing process for school personnel and substitutes

3. Direct Support for Students

- a. Tutoring Corps
- b. Summer School, After School, Extended Year Learning Opportunities with the support of the Arkansas Out of School Network
- c. Funding provided for additional CTE startup programs in an additional 25 schools for the upcoming school year
- d. MLK Commission support for schools

4. Literacy

- a. Curriculum and professional development for early childhood (pre-K) to support science of reading
- b. Network of Certified Academic Language Therapists to expand support for Dyslexia intervention

5. Student and Staff Well-Being

- a. Data tools
 - Smart Data Dashboard to assist schools with identification of At-Risk students and targeted intervention support
- b. Training for school leaders to address mental/behavioral support
 - i. THRIVE Arkansas- developing Multi-Tier Systems of Support
- c. Embedded employee support at the Arkansas Department of Health to provide a direct line of communication to school Points of Contact to disseminate information and to respond to local situations.