



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**J**  
**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

August 12, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Administrative Office of the Courts - Arkansas Juvenile Drug Treatment Court Enhancement Program	The Juvenile Drug Treatment Court Program builds the capacity of states, state and local courts, units of local government, and federally recognized tribal governments to enhance existing drug courts or implement new juvenile drug treatment courts (JDTCs) for individuals with substance abuse problems or co-occurring mental health disorders, including histories of trauma. Under Category 2, Juvenile Drug Treatment Court Enhancement grants are available to jurisdictions with a fully operational (for at least 1 year) juvenile drug treatment court to enhance the operation of the court. Arkansas Administrative Office of the Courts seeks to expand adolescent substance use disorder treatment services in the states existing 13 JDTCs to address the specific challenges that rural and underserved communities face and encourage program investments in economically distressed communities.	\$600,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	75	25	0	100
		FY24	75	25	0	100
		FY25	75	25	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2022 Grant ID 2020-DC-BX-0004 Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Arkansas Juvenile Drug Treatment Court Enhancement Program

Granting Organization: US Department of Justice Grant #: 2020-DC-BX-0004

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Juvenile Drug Treatment Court Program builds the capacity of states, state and local courts, units of local government, and federally recognized tribal governments to enhance existing drug courts or implement new juvenile drug treatment courts (JDTCs) for individuals with substance abuse problems or co-occurring mental health disorders, including histories of trauma. Under Category 2, Juvenile Drug Treatment Court Enhancement grants are available to jurisdictions with a fully operational (for at least 1 year) juvenile drug treatment court to enhance the operation of the court. Arkansas Administrative Office of the Courts seeks to expand adolescent substance use disorder treatment services in the states existing 13 JDTCs to address the specific challenges that rural and underserved communities face and encourage program investments in economically distressed communities.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: X03  
Fund Code: FJD2700  
Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		201,224		201,224
Extra Help				-
Operating Expenses	49,800			49,800
Personal Services Matching				-
Conference & Travel Expenses	199,681			199,681
Professional Fees	350,519			350,519
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 600,000</b>	<b>\$ 201,224</b>	<b>\$ -</b>	<b>\$ 801,224</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY22				
FY23	75%	25%		100%
FY24	75%	25%		100%
FY25	75%	25%		100%
FY26				0%

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

--	--

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/20/2022 Robert Brech 07/25/22  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
ey 7/20/22

On behalf of  
Marty Sullivan

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Administrative Office of the Courts - Adult and Veterans Drug Treatment Court	The Bureau of Justice Assistance (BJA) FY20 Adult Drug Court (ADC) and Veterans Treatment Court (VTC) Discretionary Grant Program provides financial and technical assistance to states, state courts, local courts, units of local government, and federally recognized Indian tribal governments to implement and enhance the operations of adult drug courts and veterans treatment courts. BJAs ADC/VTC Program supports efforts by state, local, and tribal courts to address the needs of individuals in the criminal justice system with substance abuse issues. The focus is to reduce opioid, stimulant, and substance abuse.	\$750,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	75	25	0	100
		FY24	75	25	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2022 Grant ID: 2020-MU-BX-0047 Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Adult and Veterans Drug Treatment Court

Granting Organization: US Department of Justice Grant #: 2020-MU-BX-0047

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Bureau of Justice Assistance (BJA) FY20 Adult Drug Court (ADC) and Veterans Treatment Court (VTC) Discretionary Grant Program provides financial and technical assistance to states, state courts, local courts, units of local government, and federally recognized Indian tribal governments to implement and enhance the operations of adult drug courts and veterans treatment courts. BJAs ADC/VTC Program supports efforts by state, local, and tribal courts to address the needs of individuals in the criminal justice system with substance abuse issues. The focus is to reduce opioid, stimulant, and substance abuse.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: X03  
Fund Code: FJD2800  
Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		220,484		220,484
Extra Help				-
Operating Expenses	3,000	13,836		16,836
Personal Services Matching				-
Conference & Travel Expenses	347,092	15,680		362,772
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	399,908			399,908
Other:				-
Other:				-
<b>Total</b>	<b>\$ 750,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

**Funding Percentages**

	Federal	State	Other	Total
FY22				0%
FY23	75%	25%		100%
FY24	75%	25%		100%
FY25				0%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

--	--

**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:   
7/20/2022  
Agency Director Date

Robert Brech 07/25/22  
Office of Budget Date  
ey 7/20/22

Office of Personnel Mgmt Date

*On behalf of  
Marty Sullivan*

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Education - Division of Higher Education - Apprenticeships: Closing the Skills Gap	This request is needed due to a grant from the Department of Labor to implement the Transforming Information Technology Apprenticeships Now (TITAN) project. This project will train and mentor eligible Arkansans in a suite of Registered Apprenticeship Programs in Information Technology and Related Industries occupations	\$1,333,152	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: February 29, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 7/8/2022 Grant ID: HG-34419-20-60-A-5 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Division of Higher Education Program Title: Apprenticeships: Closing the Skills Gap  
 Granting Organization: \_\_\_\_\_ Department of Labor Grant #: 17.268-H-1B  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This request is needed due to a grant from the Department of Labor to implement the Transforming Information Technology Apprenticeships Now (TITAN) project. This project will train and mentor eligible Arkansans in a suite of Registered Apprenticeship Programs in Information Technology and Related Industries occupations.

**Project-Grant Funding**

Business Area Code: 0700  
 Funds Center Code: Z73  
 Fund Code: FCP1400  
 Functional Area Code: EDUC  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,333,152			1,333,152
Other:				-
Other:				-
<b>Total</b>	<b>\$ 1,333,152</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,333,152</b>

**Funding Percentages**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 02/29/2024

--	--

**DFA IGS State Technology Planning Date**


Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  Date: 7/12/22  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 7/12/22