



STATE OF ARKANSAS
**Department of Finance
and Administration**

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August 12, 2022


Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY23 - AUGUST PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0405	COM - State Bank Department	23		X		\$ 27,000.00		X	The Bank Department has one authorized Extra Help position that is currently being used to support the administrative functions of the Department. This request for additional Extra Help and related Matching appropriation is necessary for the Department to utilize this position as needed during FY23, and was included in the FY23 Annual Operations Plan submitted to the DFA Office of Budget. The Bank Department is a Special Revenue funded Division of the Department of Commerce, and has sufficient funding certified to support this additional appropriation.
0610	DFA - Budget and Management Services	23		X		\$ 100,000.00		X	This request is to better utilize extra help positions in hiring temporary employees to assist during high volume/peak times for DFA Budget and Management Services.
						\$0.00			
						\$ 127,000.00			