



STATE OF ARKANSAS
**Department of Finance
and Administration**

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OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

September 2, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Johnny Key
Secretary

August 5, 2022

0500
EDUC
\$5,345,099
8/16/22
CH

Dr. Ivy Pfeffer
Deputy
Commissioner

Robert Brech, Administrator
Department of Finance and Administration

Stacy Smith
Deputy
Commissioner

Office of Budget
1509 West 7th Street
Little Rock, AR 72201

**State Board of
Education**

Dear Mr. Brech:

Ouida Newton
Poyen
Chair

The Arkansas Department of Education, Division of Elementary and Secondary Education (DESE) requests an increase in cash fund appropriation in the Multiple Grant Award Program to accommodate two new grants.

Dr. Sarah Moore
Stuttgart
Vice Chair

The first is a grant received by the Walton Foundation for \$2,782,000. The grant's purpose is to increase student interest and engagement in science, technology, engineering and mathematics (STEM) by providing middle school students access to high-quality STEM curriculum that supports hands-on, real world learning.

Charisse Dean
Little Rock

The second is a grant from the National Governor's Association for \$35,000. The grant is for Project Focus a vision to support whole-child development that focuses on developing a behavioral and mental health framework grounded in addressing inequities and providing adequate support. By utilizing the NGA resources and technical assistance available through this grant, Arkansas would be able to create a strategic plan for a multi-tiered system of supports that address the needs of the whole child.

Dr. Fitz Hill
Little Rock

Kathy McFetridge
Springdale

Multiple Grant Award (885 – 02 – NED0004)	\$	167,000
Multiple Grant Award (885 – 04 – NED0004)	\$	2,650,000

Steve Sutton
Marion

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Adrienne Woods
Rogers

Dr. Beth Anne Rankin
Magnolia

Sincerely,

Greg Rogers
Chief Fiscal Officer

Randy Henderson
Blytheville

GR:kh



STATE OF ARKANSAS
**Department of Finance
and Administration**

ARKANSAS STATE RACING COMMISSION
1515 w 7TH St, Ste 505
Little Rock, Arkansas 72201
Phone: (501) 682-1467
Fax: (501) 682-5273
www.arkansas.gov/dfa

August 15, 2022

Secretary Larry W. Walther
Department of Finance and Administration
Secretary's Office
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Racing Commission is requesting an increase in Cash Fund appropriation for SFY 2023 from the Cash Fund Holding Appropriation as authorized in Act 199 of 2022, Section 28 (1) as follows:

From:

0620 - 9990000 - A08 - 590:00:33 - \$445,000

To:

0631 - NRC0000 - 7WJ - 501:00:01 - \$100,000

501:00:03 - \$ 85,000

501:00:06 - \$ 10,000

502:00:02 - \$200,000

506:00:10 - \$ 50,000

This appropriation is needed due to increased costs in relation to the extended horse racing season and additional testing being done.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey'.

Alan McVey
Chief of Staff/Chief Fiscal Officer

cc: Melanie Hazeslip



ATECA R. FOREMAN
EXECUTIVE DIRECTOR

ARKANSAS FAIR HOUSING COMMISSION
DEPARTMENT OF INSPECTOR GENERAL

900 W CAPITOL AVE • SUITE 310 • LITTLE ROCK, AR 72201
{501} 682-3247 PH • {501} 682-3271 FAX • TOLL-FREE 1-800-340-9108

Website: www.fairhousing.arkansas.gov



ELIZABETH THOMAS SMITH
CABINET SECRETARY

G.3

September 1, 2022

Larry W. Walther
Secretary
Department of Finance and Administration
1509 West 7th Street
Suite 401
Little Rock, Arkansas 72203

BA: 9909
Fune. Area: HHS
Fund: NEW
FC: NEW
Cost Center: NEW
Cl: 502:00:02
Fund Balance as of 9/01 /22: \$0

Dear Secretary Walther:

The Arkansas Fair Housing Commission (AFHC) is requesting cash appropriation in the amount of \$109,000 to be used in state fiscal year 2023.

This request is in anticipation of increased operating expenses. COVID had an impact on the agency; which resulted in a lower HUD grant award from state fiscal year 2021.

If you have any questions or need additional information, please do not hesitate to contact me.

Thank you for your consideration.

Sincerely,


Ateca R. Foreman, MPA