



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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September 2, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Claims Commission - Operations	Operating Expenses	\$ 92,390	\$ 92,390	\$ 92,390	\$ 95,019	\$ 92,390	\$ 3,000	\$ 95,390	X		N/A
	Conf. & Travel Exp.	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ (3,000)	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$95,390	\$95,390	\$95,390	\$ 95,019.43	\$95,390	\$0	\$95,390			

The Claims Commission would like to transfer the \$3,000 appropriation from the Conference & Travel Expenses to the Operating Expenses to address its increased operating expenses related to improvement of our database and increased costs of supplies and rented equipment.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

Business Area: 0360 Business Area Title: Arkansas State Claims Commission
 Funds Center: 227 Funds Center Title: Claims Operations
 Fund: HSC3600 Fund Title: Maintenance & Operations Commitment Functional Area: ADMIN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$92,390	\$95,019.43				5020002	HSC3600	\$3,000
505:00:09 Conference & Travel Expenses	\$3,000	\$0	5050009	HSC3600	\$3,000			
506:00:10 Professional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Claims Commission would like to transfer the \$3,000 appropriation from the Conference & Travel Expenses to the Operating Expenses to address its increased operating expenses related to improvement of our database and increased costs of supplies and rented equipment.

 _____ Secretary
 _____ *Minghua Li* 8/30/2022 _____
 _____ Eva Yung _____
 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23	FY23	FY23	FY22	FY23	Adjustment	FY23	DFA-Chief		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
2. Department of Education - Career & Technical Education - Operations	Operating Expenses	\$ 617,825	\$ 617,825	\$ 617,825	\$ 554,006	\$ 617,825	\$ (56,000)	\$ 561,825	X		N/A
	Conf. & Travel Exp.	\$ 15,446	\$ 15,446	\$ 15,446	\$ 9,268.00	\$ 15,446	\$ 56,000	\$ 71,446			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$633,271	\$633,271	\$633,271	\$ 563,274.00	\$633,271	\$0	\$633,271			

The Division of Career and Technical Education is requesting an appropriation for travel in our current budget of Coordinated Career Education services of \$56,000 to support required travel for division staff for our career and technical student organizations (CTSO). The funds will be used for career and technical education (CTE) state advisors and state staff to attend national Career and Technical Student Organization (CTSO) events and competitions with school district-level advisors and students. CTSOs are an integral component of career and technical education programs of study and promote student' college and career readiness. During these events, CTE state staff will also serve as event coordinators and judges and participate in professional development opportunities. CTE state staffs participation in these events will increase their capacity to support students, teachers, and administrators across the state.

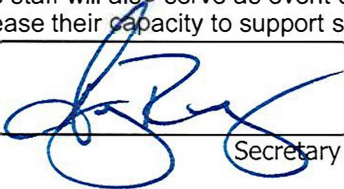
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

Business Area: 0590 Business Area Title: Career and Technical Education
 Funds Center: 640 Funds Center Title: Admin - Operations
 Fund: EGB0100 Fund Title: Div Career and Technical Ed Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	617,825	554,006	502:00:02	EGB0100	56,000			
505:00:09 Conference & Travel Expenses	15,446	9,268				505:00:09	EGB0100	56,000
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The Division of Career and Technical Education is requesting an appropriation for travel in our current budget of Coordinated Career Education services of \$56,000.00 to support required travel for division staff for our career and technical student organizations (CTSO). The funds will be used for career and technical education (CTE) state advisors and state staff to attend national Career and Technical Student Organization (CTSO) events and competitions with school district-level advisors and students. CTOS are an integral component of career and technical education programs of study and promote students' college and career readiness. During these events, CTE state staff will also serve as event coordinators and judges and participate in professional development opportunities. CTE state staffs participation in these events will increase their capacity to support students, teachers, and administrators across the state.



Secretary

Connor Henson 08/16/2022

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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