



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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September 2, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Commerce- Rehabilitation Services - AT Act State Grants for Assistive Technology	Arkansas Rehabilitation Services requests the following appropriation increase in Capital Outlay for SFY2023 to purchase communication devices for individuals who rely on assistive and augmentative communication to make their voices heard. The request to increase appropriation is 100% federally funded.	\$100,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/05/2022 Grant ID 93.464 Legislative Review Date: _____

Agency: Arkansas Rehabilitation Services Program Title: AT Act State Grants for Assistive Technology

Granting Organization: Dept of Health & Human Services Grant #: 2201ARATSG

Effective Date of Authorization: Beginning: 10/01/2021 Ending: 09/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Rehabilitation Services requests the following appropriation increase in capital outlay for SFY2023 to purchase communication devices for individuals who rely on assistive and augmentative communication to make their voices heard. The request to increase appropriation is 100% federally funded.

Project-Grant Funding

Business Area Code: 0520
Funds Center Code: IVB
Fund Code: PER0500
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	100,000			100,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 100,000	\$	\$	\$ 100,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 9/30/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

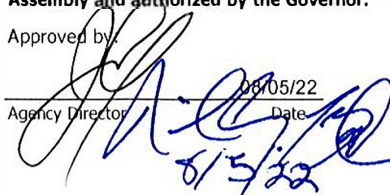
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date 08/05/22

Robert Brech 9/2/2022
Office of Budget Date

Office of Personnel Mgmt Date

MT 8/10/22

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of the Military - Master Cooperative Agreement	The Federal Training Site, which is 100% Federal, is requesting \$15 million in appropriation (\$15,000,000) to update Fort Chafee. The Federal Training Site would be renovating Barracks, Admin Buildings, Classrooms, Dining Facilities, Cantonment Area Perimeter Fence, Bridge Repair and other updates that will be needed.	\$15,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/27/2022 Grant ID W912JF-22-2-2001 Legislative Review Date: 09/13/23

Agency: Department of the Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-22-2-2001

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Federal Training Site, which is 100% Federal, is requesting 15 million in appropriation (\$15,000,000) to update Fort Chaffee. The Federal Training Site would be renovating Barracks, Admin Buildings, Classrooms, Dining Facilities, Cantonment Area Perimeter Fence, Bridge Repair and other updates that will be needed.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF2300
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	11,000,000			11,000,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	2,000,000			2,000,000
Capital Outlay	2,000,000			2,000,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 15,000,000	\$	\$	\$ 15,000,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds Permanent

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

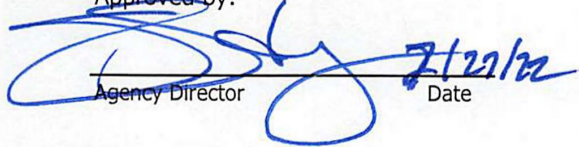
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date 7/27/22

Robert Brech 9/2/2022
Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Public Safety - Crime Information Center - Sex Offender Registration and Notification Act	The State of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade	\$110,687	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: July 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/02/2022 Grant ID 2020-DS-BX-0013 Legislative Review Date: _____

Agency: DPS - Crime Information Center Program Title: SORNA 20

Granting Organization: DFA - Office of Intergov Svcs Grant #: JS21-001-20

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: AV1
Fund Code: FAC3400
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	110,687			110,687
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 110,687	\$	\$	\$ 110,687

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA
Non-WIA

Anticipated Duration of Federal Funds 07/30/2023

Minghua Li 8/30/2022
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8/2/22
Agency Director Date

Robert Brech 9/2/2022
Office of Budget Date
dy 8/5/2022

Office of Personnel Mgmt Date