



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

October 7, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 23 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 199 of 2022, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2023 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

ARKANSAS STATE HIGHWAY COMMISSION

B.1

ROBERT S. MOORE, JR.
CHAIRMAN
ARKANSAS CITY



KEITH GIBSON
FORT SMITH

DALTON A. FARMER, JR.
VICE CHAIRMAN
JONESBORO

MARIE HOLDER
LITTLE ROCK

PHILIP TALDO
SPRINGDALE

P.O. Box 2261 • Little Rock, Arkansas 72203-2261
Phone (501) 569-2000 • Voice/TTY 711 • Fax (501) 569-2400
www.ARDOT.gov • www.IDriveArkansas.com

LORIE H. TUDOR, P.E.
DIRECTOR

September 21, 2022

BA: 0090
Func. Area: TRAN
FC: 83J
Fund: SIS0000
CI: 510:00:04
Request: \$5,000,000
dy

Larry W. Walther, DFA Secretary
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203-3278

RE: State Fiscal Year 2023 Appropriation Increase Request

Dear Secretary Walther:

The Arkansas Department of Transportation (Department) is requesting additional appropriation under the Department of Finance and Administration's Disbursing Officer Act 199 of 2022, Section 33. The request is for a total of \$7 million for the Fund SIS0000 Road and Bridge Repair Fund Center 83J in commitment item 510:00:04 – Grants and Aid.

This increase is needed for the purpose of disbursing Natural Gas Severance Taxes distributed to the Department for the benefit of ten counties for Road and Bridge Repair in the Fayetteville Shale area. These funds are distributed to the ten counties monthly.

During last year, the Department requested and received an increase for this appropriation from \$2 million to \$5 million. Revenue into this fund continues to increase. Therefore, we respectfully request an increase of \$5 million, which will bring the total appropriation for the Road and Bridge Repair Fund SIS0000 Fund Center 83J in commitment item 510:00:04 – Grants and Aid to a total of \$7 million.

Sincerely,

A handwritten signature in blue ink that reads "Lorie H. Tudor".

Lorie H. Tudor, P.E.
Director

c: Highway Commission
Deputy Director and Chief Operating Officer
Deputy Director and Chief Engineer
Assistant Chief – Administration
Fiscal Services
Governmental Relations Office

**OFFICE OF THE SECRETARY**

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
DOC.ARKANSAS.GOV

September 20, 2022

Mr. Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$281,200.81. This appropriation will be used to cover the costs associated with starting a new drug court in Perry County.

Business Area: 0485
Functional Area: SFTY
Funds Center: 510
Fund: HCP0100
Commitment Item: (501:00:00) Regular Salaries -\$122,884.82
Commitment Item: (501:00:03) Personal Services Matching- \$40,551.99
Commitment Item: (502:00:02) Operating Expenses- \$82,944
Commitment Item: (505:00:09) Conference & Travel- \$2,820
Commitment Item: (512:00:11) Capital Outlay-\$32,000

If there are any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at (870) 850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", written in a cursive style.

Solomon Graves
Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Lasonja Evans, Budget Administrator, Division of Community Correction

B.3



Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key
Secretary

Maria Markham, Ph.D.
Director

September 6, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Division of Higher Education (ADHE) respectfully requests a transfer of \$500,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. The appropriation will allow ADHE to support the first year of annual maintenance of the Scholarship Application Management System scholarship portal that was created to ensure a more user-friendly environment and quicker response time to both student and campus financial aid needs. This appropriation is requested in the following line items:

Fund Center: 59B
Fund: HEG7047
Commitment Item: 506:00:10 \$500,000

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or nick.fuller@adhe.edu.

Sincerely,

A handwritten signature in blue ink that reads "Maria Markham".

Maria Markham, Ph.D.
Director

A handwritten signature in blue ink, likely belonging to Nick Fuller, consisting of stylized initials.

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

A handwritten signature in blue ink that reads "Minghua Li".

Signature

9/15/2022

Date



August 31, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Commerce, Division of Workforce Services (ADWS), is requesting additional appropriation under Section 33 of Act 199 of 2022 for Temporary Assistance for Needy Families (TANF) Individual Development Accounts (IDA) under Section 10 of Act 181 of the Regular Session, 2022 in the amount of \$1,500,000.00 (\$1.5 million).

This program is federally funded. Requesting appropriation increase for commitment item 506:00:10 for the purpose of Individual Development Accounts enacted by Arkansas Act 1217 of 1999 for operating expenses.

Agency Number: 0810 Fund: TID0810 FC: 4KP

Commitment Item: 506:00:10 Additional Amount: \$1,500,000

We, respectfully, ask your consideration of our request. If you have any questions or need additional information, please contact Tracii Laettner at (501) 682-3108.

Sincerely,

A handwritten signature in black ink, appearing to read "Charisse Childers", written over a horizontal line.

Charisse Childers, Ph.D., Director
Arkansas Division of Workforce Services

cc: General Operations

Two handwritten signatures in blue ink. The top signature is "D. H. [unclear]" followed by the date "9/12/22". The bottom signature is "Tracii Laettner" followed by the date "9/12/22".

Arkansas Department of Commerce
Division of Workforce Services
2 Capitol Mall • P.O. Box 2981 • Little Rock, AR 72203
DWS.ARKANSAS.GOV



Asa Hutchinson
Governor

Stacy Hurst
Secretary

September 8, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 0900
Func Area: REC
FC: 579
Fund: MPT0200
CI: 510:00:04
dy

Re: Temporary Holding Account Appropriation Increase Request – MPT0200

Dear Secretary Walther:

I respectfully request your approval for additional appropriation under Section 33 of Act 199 of 2022 of \$1,500,000 to the Outdoor Recreation Grant program fund for the Department of Parks, Heritage, and Tourism – State Parks Division.

The significant increase in Real Estate Transfer Tax revenues, of which this program receives a share, has created additional funding that can be utilized to award grants for more outdoor recreation opportunities for the citizens of Arkansas. This grant program distributes funds exclusively to cities, counties, and unincorporated communities in the state, and funds are used exclusively for public outdoor recreation facilities and sites.

The department is requesting an increase of \$1,500,000 in Commitment Item 04, Grants and Aid, MPT0200, Fund Center 579, and Business Area 0900 for FY2023 to increase our ability to disburse as many dollars as possible for the next grant award.

Please contact me at 501-324-9155, or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Respectfully Submitted,

Stacy Hurst
Secretary
State Historic Preservation Officer

CD

CC: Cynthia Dunlap
Kathryn Andrews
Shea Lewis
Leslie Fiskien



A. J. GARY
SECRETARY

State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260

BA: 0950
Func. Area: SFTY
FC: F63
Fund: SLS0000
CI: 590:00:46
dy

September 21, 2022

Mr. Larry Walther, Director
Department of Finance and Administration
1509 W. 7th St, Suite 401
Little Rock, AR 72201

Dear Mr. Walther:

The Arkansas Department of Public Safety – Commission on Law Enforcement Standards & Training is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$10,500. This appropriation will allow the division to provide grants to support and assist beneficiaries of fallen law enforcement officers statewide.

Business Area: 0950
Functional Area: SFTY
Funds Center: F63
Fund: SLS0000
Commitment Item: 590:00:46

If there are any questions, please contact John Smith at (501) 682-2749.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "A.J. Gary", is written over a faint, larger blue signature.

A.J. Gary
Secretary



AJ GARY
SECRETARY

State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260

BA: 0960
Func. Area: SFTY
FC: 519
Fund: SMP0100
CI: 512:00:11
dy

August 23, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$85,500. This appropriation will allow the Division to complete a roof replacement due to wind damage.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519
Fund: SMP0100
Commitment Item: 512:00:11

Sincerely,

A handwritten signature in black ink, appearing to read 'A.J. Gary', is written over a horizontal line.

A.J. Gary
Secretary



AJ GARY
SECRETARY

State of Arkansas
Governor Asa Hutchinson

B.8

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260

BA: 0990
Func. Area: SFTY
FC: 171
Fund: MJA0100
CI: 512:00:11
dy

August 26, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:


The Arkansas Department of Public Safety – Crime Information Center is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$208,700. This appropriation will allow the Division to utilize existing state funding for the implementation of upgrades to the Sex Offender Registry system.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0990
Functional Area: SFTY
Funds Center: 171
Fund: MJA0100
Commitment Item: 512:00:11

Sincerely,

A.J. Gary
Secretary

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
 Signature	<u>9/8/2022</u> Date



Asa Hutchinson
GOVERNOR

Michael Preston
SECRETARY OF COMMERCE

BA:9902
FC:Z09
Fund:MSD0000
CI:50
Func.Area:Comm
Fund Bal 10/6/22:
\$37,713,963 MT

October 5, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
1509 West 7th Street, Ste. 401
Little Rock, AR 72201

RE: Various Temporary Appropriation Request, FY23

Dear Secretary Walther:

The Department of Commerce – Office of Skills Development respectfully requests approval for Various Temporary Appropriation in the amount of \$1,950,000. This request will allow for the transfer of existing funds from the Office of Skills Development to the Arkansas Development Finance Authority to facilitate the purchase of land from the Conway Development Corporation to support the creation of a Manufacturing & Robotics Training Center supporting statewide workforce development efforts. This project will be funded from Workforce 2000 funds.

Thank you for your consideration.

Sincerely,

A blue ink signature of Michael Preston, written in a cursive style.

Michael Preston
Secretary