



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
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Little Rock, Arkansas 72203-3278
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October 7, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



ASA HUTCHINSON
Governor

Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833



NATHANIEL (NATE) TODD
Secretary

September 9, 2022

FB: \$756,765.02

Mr. Larry Walther
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

jmoore 9/9/2022

RE: FY23 Cash Letter

Business Area – 0385
Funds Center – 38S
Fund – NVA0200
Functional Area – HHS
Commitment Item – 502:00:02 Operating Expenses \$151,580.00

Dear Mr. Walther:

We respectfully request \$151,580.00 in FY23 cash appropriation for the North Little Rock Veterans' Cemetery Cash Fund. This appropriation is utilized to pay for operating costs of the cemetery, which include grounds maintenance, utilities, equipment and building maintenance; and headstone setting services.

In FY22, the agency expended \$311,469 on North Little Rock cemetery operating expenditures, including \$132,925 on headstone setting services. For FY23, the agency projects an appropriation shortfall of \$151,580:

FY22 Expense Char: 02	
\$ 188,740	HUA2203/310226
\$ 122,729	NVA0200
\$ 311,469	
FY23 Char: 02	
\$ 22,656	FY23 HUA2203/310226 Expense to-date
\$ 64,817	FY23 NVA0200 Expense to-date
\$ 57,545	FY23 NVA0200 Open Commitments
\$ 14,871	FY23 NVA0200 Available Budget
\$ 159,889	
\$ 151,580	Projected FY23 budget shortfall NVA0200

The funding used for this appropriation will be federal burial awards and dependent and spousal burial fees collected. The current treasury cash balance for 38S/NVA0200 is \$756,765.00

Your favorable review is appreciated.

Respectfully,

A handwritten signature in black ink, appearing to read "K. Watkins", with a large, sweeping flourish extending to the left.

Karen Watkins
Chief Fiscal Officer
Arkansas Department of Veterans Affairs



Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833

ASA HUTCHINSON
Governor

NATHANIEL (NATE) TODD
Secretary

September 14, 2022

Fund Balance: \$466,782.09

Mr. Larry Walther
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

jmoore 9/15/2022

RE: FY23 Cash Letter

Business Area – 0385
Funds Center – 2QD
Fund – NVA0000
Functional Area – HHS
Commitment Item - 512:00:32 Special Maintenance \$ 404,350.00

Dear Mr. Walther:

We respectfully request \$404,350.00 in FY23 cash appropriation for the Arkansas State Veterans Home at Fayetteville to cover special maintenance costs including painting and flooring replacement, framing and drwall, repairs to 5th & 6th floor lounge shower walls, HVAC & plumbing repairs, nurse call system modifications and access control system modifications.

The agency has \$477,181 in special maintenance funding in 2QDS / NVA0010.

Your favorable review is appreciated.

Respectfully,

Karen Watkins
Chief Fiscal Officer
Arkansas Department of Veterans Affairs



Arkansas Department of Education

Division of Career and Technical Education

Preparing Students for Future College and Career Success

I.3

0590
EDUC
\$175,724
9/9/22
CH

September 9, 2022

Mr. Robert Brech
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Brech:

The Arkansas Department of Education (ADE), Division of Career and Technical Education requests a continuation of cash fund appropriation to accommodate funding for professional development offered by the division of Career and Technical Education to teachers.

Commitment item- 590:00:46 - \$145,000
Fund - NCE0800
Fund Center – Z98

Funds are collected as registration fees from participants and used for expenses of hosting the professional development classes.

Please contact me at 501-682-4256 if you require additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Rogers".

Greg Rogers
Chief Fiscal Officer

GR:kh



Asa Hutchinson
Governor
Stacy Hurst
Secretary

September 8, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 0865
Func Area: REC
FC: U41
Fund: NNH0910
CI: 590:00:46
Fund Balance 9/13/2022: \$509,212
dy

Re: FY2023 Cash Fund Increase for Mosaic Templars Cultural Center – NNH0910

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage and Tourism, Mosaic Templars Cultural Center requests an increase in our cash fund appropriation for FY23 under Section 28 of Act 199 of 2022. This increase is required due to carry forward and continued donations from several funding sources and grants (National Park Service, Arkansas Community Foundation, private donations made to the Foundation for Arkansas Heritage and History) for our on-going Capital Campaign. Mosaic Templars Cultural Center has developed an interpretive plan that will allow the center to remain a welcoming space to learn while engaging increasingly diverse and complex audiences. The fully updated space re-envisioning a ten-year-old educational exhibit to embrace inclusivity and widens the centers focus to reflect and share the complete story of black Arkansians from across the state. The department is requesting the increase to cover completion of the project.

The department is requesting an increase of \$560,000.00 in Commitment Item 46, Miscellaneous, Fund NNH0910, Fund Center U41, and Business Area 0865 for FY2023 to cover the receipt of additional funds and continuation of the existing project.

Please contact me at 501-324-9155, or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Respectfully Submitted,

Stacy Hurst
Secretary
State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Jimmy Bryant
Leslie Fiskien



Asa Hutchinson
Governor

Stacy Hurst
Secretary

September 8, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 0865
Func Area: REC
FC: U45
Fund: NNH0430
CI: 502:00:02
Fund Balance 9/13/2022: \$19,118
dy

Re: FY2023 Cash Fund Increase for Arkansas Historic Preservation Program- NNH0430

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage and Tourism, Arkansas Historic Preservation Program requests an increase in our cash fund appropriation for FY23 under Section 28 of Act 199 of 2022. This increase is required due the increase in expenses for the Main Street Destination Downtown Conference hosted every three years by our department.

The department is requesting an increase of \$15,000.00 in Commitment Item 02, Maintenance and Operations, NNH0430, Fund Center U45, and Business Area 0865 for FY2023 to cover the anticipated conference expenses.

Please contact me at 501-324-9155, or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Respectfully Submitted,

Stacy Hurst
Secretary
State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Jimmy Bryant
Leslie Fiskien
Scott Kaufman



ARKANSAS

ENERGY & ENVIRONMENT

October 5, 2022

Mr. Larry Walther
Cabinet Secretary
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203

BA: 0930
Func Area: COMM
FC: NEW
Fund: NEW
CI: 5900046
Fund Balance as of 10/6/22: NEW

RE: FY23 Cash Appropriation Request

Dear Secretary Walther:

The Arkansas Department of Energy and Environment (E&E) respectfully requests \$1,755,500.00 in a cash appropriation to distribute funds related to the work of the Governor's Infrastructure Planning Advisory Committee to fulfill the Committee's responsibilities as detailed in Executive Order 21-19, related to the federal Infrastructure Investment and Jobs Act, Public Law 117-58.

Thank you for your consideration of this request and feel free to contact me or my staff if you require any additional information.

Sincerely,


Becky W. Keogh
Cabinet Secretary