



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**L**  
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October 7, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

**PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS  
FOR FY23 - Supplemental Personal Services Request**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>OVERTIME HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0480	DOC - Corrections	23		X		\$ 3,500,000.00		X	Additional overtime appropriation is necessary due to unforeseen and unbudgeted issues that have occurred due to the COVID-19 Pandemic, resulting in staff shortages and an increased need for overtime. The Division of Corrections will need additional overtime appropriation to continue operations in a safe and effective manner.
						\$ 3,500,000.00			