

STATE OF ARKANSAS Department of Finance and Administration **OFFICE OF BUDGET** 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

November 4, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 199 of 2022, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2023 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

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Cabinet Secretary

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Attachment(s)



Brandon J. Harrison Chief Judge State of Arkansas COURT OF APPEALS Justice Building 625 Marshall Little Rock, Arkansas 72201

(501) 682-7983 Fax: (501) 682-7973 email: brandon.harrison@arcourts.gov

> BA: 0018 Func Area: CNST FC: 111 Fund: HSC1800 CI: 512:00:32

October 18, 2022

Honorable Jonathan Dismang, Chair Honorable Michelle Gray, Chair Arkansas Legislative Council—Peer Arkansas State Capitol 500 Woodlane Street Little Rock, Arkansas 72201

Dear Senator Dismang and Representative Gray:

The Arkansas Court of Appeals respectfully requests Various Temporary Appropriation authorized under Section 33 of Act 199 of 2022 in the amount of \$375,000 to be funded from State Central Services. The amount requested will be used to replace the Court's carpet and paint the walls.

The Court of Appeals occupies approximately 30,000 square feet inside the Justice Building. The current carpeting is over 20 years old, which is well past its anticipated lifespan. Also, the carpet was exposed to the elements for several months during the construction of the current Justice Building expansion and reroofing project. The carpet is now very soiled and stained in areas. On the Court of Appeals walls issue, they have not been updated in many years and now show wear and tear to a degree that justifies the cosmetic procedure of a good painting.

The Arkansas Court of Appeals strives to operate in a fiscally conservative manner. For that reason, we historically request modest operating-expense allocations from the Legislature, but this results in our Court not having the funds in our annual budget to afford these maintenance and repair issues that have arisen. In making our request, we have sought counsel from the Arkansas Building Authority and understand that \$375,000 is an appropriate amount to request based on the scope of the project.

We appreciate the Committee's consideration. If there are any questions regarding this request or if additional information is required, please contact Anne Solomon, the Court's Chief Staff Attorney, or me at (501) 682-7460.

Sincerely,

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Brandon J. Harrison, Chief Judge Arkansas Court of Appeals

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STATE OF ARKANSAS Department of Finance and Administration OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

October 4, 2022

Secretary Larry W. Walther Department of Finance and Administration Office of Budget 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278 BA: 0630 Func Area: ADMN FC: 1JN Fund: SDL0100 CI: 502:00:02

Dear Secretary Walther:

The Department of Finance and Administration Revenue Division is requesting a transfer of \$2,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 199 of 2022, Section 33. Additional appropriation is needed for costs associated with the commercial driver's license program and to carryout the other duties of the Department of Finance and Administration Revenue Division Commissioner as defined in Arkansas Code Cite 27-23-101, et seq.

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 0630, Fund SDL0100, Fund Center 1JN, Commitment Item 502:00:02

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey Chief of Staff/Chief Fiscal Officer

cc: Alan McVey Melanie Hazeslip



Asa Hutchinson Governor Stacy Hurst Secretary

BA 0900 FC 500 Fund SPT0100 Cl 05 \$3,494,507 MPK 10-4-22

October 3, 2022

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: FY2023 Conservation Tax Appropriation Increase Request - SPT0100

Dear Secretary Walther:

I respectfully request your approval for additional appropriation of \$3,494,507 under Section 33 of Act 199 of 2022 to the Division of State Parks for design and construction efforts for the Division's Capital Improvement Program for the Department of Parks, Heritage and Tourism.

The significant increase in Conservation Tax revenues, of which this program receives a share, has created additional funding that can be utilized to complete repair, renovation and new construction projects to improve state park operations and guest experiences.

The Department is requesting an increase of \$3,494,507 in Commitment Item 05, Fund Center 500, Fund SPT0100 and Business Area 0900 for FY2023 to increase our ability to undertake and complete needed Capital Improvement Program Projects.

Please contact me at 501-324-9155, or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Respectfully Submitted.

Stacy Hurst Secretary and State Historic Preservation Officer

CD

cc: Cynthia Dunlap, ADPHT Chief Financial Officer Shea Lewis, Director, Division of State Parks Jeff King, Deputy Director, Division of State Parks Leslie Fisken, ADPHT Government Liaison State of Arkansas Governor Asa Hutchinson



## DEPARTMENT OF PUBLIC SAFETY

AJ GARY SECRETARY 1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 682-2260 BA: 0955 FC: 498 Fund: HUA3800 Func. Area: SFTY Cl: 512:00:11 dy

October 12, 2022

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$110,000. This appropriation will allow the division to purchase equipment for laboratory analysis in the Toxicology section.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0955
Functional Area:	SFTY
Funds Center:	498
Fund:	HUA3800
Commitment Item:	512:00:11

Sincerely, for AJ Gory

A.J. Gary Secretary

Asa Hutchinson Governor



## STATE OF ARKANSAS

ARKANSAS DEPARTMENT OF LABOR AND LICENSING 900 WEST CAPITOL AVE, STE.400 • LITTLE ROCK, AR 72201 Phone: 501-682-4500 Fax: 501-682-4506 TRS: 800-285-1131

Daryl E. Bassett Secretary Labor and Licensing

BA: 9910 Fund: PAY9910 FC: Z46 CC: J910100002 CI: 502:00:02 KDR 10/21/22

October 12, 2022

Senator Johnathan Dismang, Chair Representative Michelle Gray, Chair Arkansas Legislative Council State Capitol Little Rock, AR 72201

RE: Arkansas Department of Labor and Licensing Request for Various Temporary Appropriation pursuant to Section 33, Act 199 of 2022

Dear Co Chairs:

The Department of Labor and Licensing – Shared Services (BA9910) is requesting additional appropriation authorized under Section 33 of Act 199 of 2022 in the amount of \$85,000 for Operating Expenses in Commitment 502:00:02. The agency has sufficient funding to cover the cost of this request.

The additional appropriation will allow the Shared Services to maintain their daily operations in the form of rent, parking, wireless communications, fleet upkeep, fuel, and general accounts payable.

Business Area:9910 Fund: PAY9910 Fund Center: Z46 Cost Center: J910100002 CI: 502:00:02

Thank you for your time and consideration.

Sincerely, anyl Lawaith

Daryl E. Bassett Secretary

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Asa Hutchinson Governor



## STATE OF ARKANSAS

ARKANSAS DEPARTMENT OF LABOR AND LICENSING 900 WEST CAPITOL AVE, STE.400 • LITTLE ROCK, AR 72201 Phone: 501-682-4500 Fax: 501-682-4506 TRS: 800-285-1131

Daryl E. Bassett Secretary Labor and Licensing

BA: 9910 Fund: SHA0200 FC: Z35 CC: J910610356 CI: 512:00:11 KDR 10/27/22

October 10, 2022

Senator Jonathan Dismang, Chair Representative Michelle Gray, Chair Arkansas Legislative Council - PEER Committee State Capitol Little Rock, AR 72201

Re: Arkansas Department of Labor and Licensing - HVAC Licensing Board (BA9910) request for a Various Temporary Appropriation Pursuant to Act 37 of 2022, Section 16.

Dear Co Chairs:

The Department of Labor and Licensing - HVAC Licensing Board (BA9910) is requesting approval from the Arkansas Legislative Council -PEER Committee of a one-time, various temporary appropriation in the amount of \$130,000 pursuant to Section 16 of Act 37 of 2022 for the purchase of 3 replacement vehicle. The agency has sufficient funding to buy this vehicle see details below.

Business Area: 9910 Fund: SHA0200 Fund Center: Z 35 Cost Center: J910610356 Cl: 512:00:11 Capital Outlay \$130,000.00

Thank you for your time and consideration.

Sincerely,

Daryl E. Bassett, Secretary

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Asa Hutchinson Governor



## STATE OF ARKANSAS

ARKANSAS DEPARTMENT OF LABOR AND LICENSING 900 WEST CAPITOL AVE, STE.400 • LITTLE ROCK, AR 72201 Phone: 501-682-4500 Fax: 501-682-4506 TRS: 800-285-1131

Daryl E. Bassett Secretary Labor and Licensing

BA: 9910 Fund: SHA0200 FC: Z35 CC: J910610356 CI: 502:00:02 KDR 10/27/22

October 12, 2022

Senator Johnathan Dismang, Chair Representative Michelle Gray, Chair Arkansas Legislative Council State Capitol Little Rock, AR 72201

RE: Arkansas Department of Labor and Licensing Request for Various Temporary Appropriation pursuant to Section 33, Act 199 of 2022

Dear Co Chairs:

The Arkansas Department of Labor and Licensing is requesting approval for Various Temporary Appropriation pursuant to Section 33, Act 199 of 2022 in the amount of \$45,000.00 for Operating Expenses in Commitment 502:00:02. The agency has sufficient funding to cover the cost of this request.

The additional appropriation will allow the HVAC Division to maintain their daily operations in the form of completing trainings, fleet upkeep and maintenance, fuel, and general accounts payable.

Business Area:9910Fund:SHA0200Fund Center:Z35Cost Center:J910610356Commitment:502:00:02

Thank you for your time and consideration.

Sincerely,

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Daryl E. Bassett Secretary

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