



STATE OF ARKANSAS
**Department of Finance
and Administration**

H
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November 4, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Department of Transformation and Shared Services

Governor Asa Hutchinson
Secretary Mitch Rouse
DIS Director Jonathan Askins

October 6, 2022

Mr. Larry Walther
Director, Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, Arkansas 72201

BA: 0620
Func Area: ADMN
FC: 54Z
Fund: HUA0126
CI: 5900046

REFERENCE: Innovation and Project Development Fund Request for FY2023

Dear Secretary Walther:

During the 91st General Assembly Regular Session of 2017, the Legislature passed Act 912 to create the office of the Chief Data Officer (ARData) within the Division of Information Systems. Duties of the CDO Office and Data and Transparency Panel continued in FY2022 including progress towards statewide master data management, data sharing, data governance, and the statewide longitudinal data system. The CDO office has worked with departments on establishing Federal and philanthropic grant funding to sustain these efforts through FY2025.

One of the key duties of the CDO Office and the Data and Transparency Panel is support for “open data exchanges that facilitate standardized access to data within, between, or outside systems or state departments”. The Division of Information Systems is a cost recovery agency limited to a chargeback methodology of allowable costs as defined in 2 CFR § 200.405. The open data services supported by the CDO Office have statewide benefits that cannot be objectively charged or assigned to a cost objective in accordance with the relative benefits received. Because of this, we are requesting funds from the Innovation and Project Development Fund be approved to fund portions of staffing and direct costs for supporting statewide transparency and data sharing efforts. Infrastructure and operations for these efforts are supported by CAO/DCDO Robert McGough, and security management and oversight are provided by CISO Gary Vance.

We respectfully request funds in the amount of \$229,034 from the Innovation and Project Development Fund (Act 199 of 2022) to cover a portion of the expenses associated with these positions and direct costs. The funds may be deposited into fund MHC0100 as in previous years. Attached you will find the calculations for this cost estimate.

Thank you for your consideration of this request. Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jonathan Askins', written over a white background.

Jonathan Askins
Director, Division of Information Systems

CC: Paul Louthian, Deputy Director, and Controller, DFA



**Department of Information Systems
FY23 Innovation and Development Fund Request
Estimate Calculations**

Staffing	Grade		% of Time	FY23 \$
CAO/DCDO Robert McGough	IT10	129,833	30%	38,950
CISO Gary Vance	IT11	136,476	30%	40,942
Total Salaries				79,892
Fringe (est @ 35%)				27,962
Total Direct Staff Cost				107,852
Other Direct Cost				-
Tableau (Open Data)				119,736
Total Other Direct Cost				119,736
Total Direct Cost				227,590
Overhead Allocation @ 13%				29,587
Total Projected Cost				257,177
Approved Innovation Fund Amt				229,034
Difference				(28,143)