



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

November 4, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Arkansas Department of Health

I.1

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Asa Hutchinson

Renee Mallory, RN, BSN, Interim Secretary of Health
Jennifer Dillaha, MD, Director

FY23
BA: 0283
Functional Area: PROF
Date Received: 10/07/2022
Trial Balance: \$1,973,706.83
DS

October 4, 2022

Robert Brech, Administrator, Office of Budget
Department of Finance & Administration
1509 W. 7th Street, Suite 402
Little Rock, AR 72201

RE: Cash Increase – ADH State Board of Pharmacy

Dear Mr. Brech:

The Arkansas Department of Health (ADH) State Board of Pharmacy requests an FY23 increase for Capital Outlay appropriation of \$19,500. The details of the request are as follows:

Business Area: 0283	Fund: NPB0000
Functional Area: PROF	Funds Center: 860
Commitment Item: 512:00:11	Amount: \$19,500

This upgrade will add video streaming capabilities to the AV system which is necessary to stream board meetings and host Zoom meetings with multiple attendees. The board has 85 to 110 reciprocity applications for each meeting, and applicants are required to meet with the Board to complete the licensing process. Due to COVID and the out of state travel restrictions, applicants were allowed to meet with the Board via Zoom. This works well and the Board would like to continue this process. The Board has sufficient funding for this request.

If you would like additional information, I can be reached at Jo.Thompson@arkansas.gov or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,

Jo Thompson
Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, RN, BSN, Interim Secretary of Health
Don Adams, MPH, RS, ADH Deputy Director for Administrative Operations, Interim Chief of Staff
Matt Gilmore, ADH Boards and Commissions Coordinator

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	10/17/2022
Signature	Date



Division of Higher Education

101 E. Capitol Avenue, Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key
Secretary

Maria Markham, Ph.D.
Director

October 13, 2022

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo: FY23 Cash Appropriation Request
Business Area: 0700 (ADHE)
Fund: NHE0000
Fund Center: 921
Commitment Item: (510:00:04) Grants and Aid
Amount: \$250,000.00

Dear Mr. Brech,

The Arkansas Department of Higher Education (ADHE) respectfully requests a transfer from the cash appropriation authorized in Act 199 of 2022 (28) in the amount of \$250,000, with the establishment of a commitment line item as referenced in the memo line above. This appropriation will allow for a grant to the non-profit association Arkansas Community Colleges (ACC) to implement strategies to keep training updated, expand nontraditional means of skills development, consult with industries to develop strategies for employer needs, and build up infrastructure to standardize awarding college credit with nontraditional means. Funding for this request will be from a release of one-time funds from the Restricted Reserve fund.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read 'Nicholas Fuller'.

Nicholas Fuller
Assistant Director for Finance



Division of Higher Education

101 E. Capitol Avenue, Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key
Secretary

Maria Markham, Ph.D.
Director

October 13, 2022

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo: FY23 Cash Appropriation Request
 Business Area: 0700 (ADHE)
 Fund: NHE0000
 Fund Center: 921
 Commitment Item: (510:00:04) Grants and Aid
 Amount: \$100,000.00

Dear Mr. Brech,

The Arkansas Department of Higher Education (ADHE) respectfully requests a transfer from the cash appropriation authorized in Act 199 of 2022 (28) in the amount of \$100,000, with the establishment of a commitment line item as referenced in the memo line above. This appropriation will allow for grants to public institutions of higher education to support on-campus food pantries throughout the state. Funding for this request will be from a release of one-time funds from the Rainy Day fund.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read 'Nicholas Fuller'.

Nicholas Fuller
Assistant Director for Finance



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260

AJ GARY
SECRETARY

BA:0955
Func. Area: SFTY
FC: AR9
Fund: NCL0200
CI: 590:00:46
Fund Balance: \$0
dy

November 1, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety, State Crime Laboratory is requesting cash appropriation authorized under Section 28 of Act 199 of 2022, in the amount of \$1,300,000. The Crime Laboratory has experienced a significant increase in sexual assault kit submissions, coupled with high employee turnover. This appropriation will allow the State Crime Laboratory to utilize Restricted Reserve funding and funding provided by the Attorney General’s Office to process sexual assault kits in an effort to reduce the current backlog.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0955
Functional Area: SFTY
Funds Center: AR9
Fund: NCL0200
Commitment Item: 590:00:46

Sincerely,

A.J. Gary
Secretary



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260

BA: 0960
FC: New
Fund: NSP0700
Func. Area: SFTY
CI: 502:00:02
Fund Balance: \$0
dy

A. J. GARY
SECRETARY

October 24, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety, Division of Arkansas State Police is requesting a new cash appropriation authorized under Section 27 of Act 199 of 2022, in the amount of \$125,000. This appropriation will allow the Division to utilize funding provided by the Attorney General's Office for the purchase of gas masks to be carried in officer vehicles.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: NEW
Fund: NSP0700
Commitment Item: 502:00:02

Sincerely,

AJ Gary
Secretary