

OFFICE OF BUDGET

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November 30, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 199 of 2022, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2023 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

MPK 11-16-22



November 16, 2022

Secretary Larry W. Walther
Arkansas Department of Finance & Administration
Office of Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72201

## Secretary Walther:

Southern Arkansas University Tech is formally requesting a transfer of \$482,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. The appropriation will be used to construct a burn building to be located on the campus of the Arkansas Fire Training Academy.

Fund Center: 294 Fund: CSS000

Commitment Item: 509:00:05 \$482,000

The construction of this training facility will replace the one-story burn building that was recently demolished due to the request of Engineering Consultant, Inc. regarding the safety and usefulness of the structure that was damaged in the 2009 tornado. The new burn building will help the Academy to continue to provide quality training programs to emergency responders throughout the state of Arkansas and beyond.

We understand that the request requires approval by the Arkansas Legislative Council - PEER committee.

We appreciate your assistance and guidance on obtaining access to the appropriation.

Sincerely,

Jason Morrison, Chancellor

## **OFFICE OF THE SECRETARY**



1302 Pike Avenue, Suite C North Little Rock, Arkansas 72114 Phone: (501) 682-3309 | Fax: (501) 534-3958

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November 10, 2022

Larry Walther, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7<sup>th</sup> Street Little Rock, AR 72203-3278

RE: FY23 Appropriation Request

Business Area – 0480 Fund Center – 509 Fund – HCA0100 Functional Area – SFTY Commitment Item – (512:00:11) Capital Outlay - \$1,000,000

Dear Mr. Walther,

The Department of Corrections Division of Correction is requesting \$1,000,000 in supplemental FY23 appropriation to cover the purchase of capital equipment.

We are requesting appropriation to allow for the replacement of equipment and mobile homes at various locations throughout the Division.

## **Income Certification**

FY23 certified income is \$311,994,179 for the above appropriation request.

Should you have any questions, feel free to contact our CFO Lamont Wimbley at 870-850-8719.

Sincerely,

Solomon Graves Secretary of Corrections

Cc: Dexter Payne, Director Division of Correction Lamont Wimbley, Chief Financial Officer April Davis, Division Budget Administrator



Asa Hutchinson Governor Stacy Hurst Secretary

November 8, 2022

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: FY2023 Various Temporary Appropriation Fund Increase for Natural Heritage Commission – HRA0430

Dear Mr. Walther:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas Heritage request a Various Temporary Appropriation increase of \$300,000 for the Arkansas Natural Heritage Commission FY2023 HRA0430 appropriation. These increased funds would be used for land acquisition under a Land and Water Conservation Grant Fund (LWCF) grant. The increase will allow the department to utilize reimbursements of \$375,536 from a previous LWCF grant received on June 30, 2022, as well as existing natural gas revenue. Gas revenue receipts exceeded expectations the first quarter of this fiscal year.

The department is requesting a total increase for FY2023 of \$300,000 in Fund HRA0430, Fund Center U48, Commitment Item 590:00:47 and Business Area 0865.

Please contact me at 501-682-2039, or cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely.

Cynthia Dunlap Chief Fiscal Officer

CC: Stacy Hurst

Jimmy Bryant

Bill Holimon

Leslie Fisken