www.arkansas.gov/dfa



OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

November 30, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

Administrative Office of the Courts

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



"Supporting Courts, Ensuring Justice"

JUSTICE BUILDING 625 MARSHALL STREET SUITE 1100 LITTLE ROCK, AR 72201

> Func Area: CNST Fund Balance as of 11/30/22: NEW Fund

November 30, 2022

Robert Brech, Administrator Department of Finance and Administration Office of Budget 1509 West Seventh Street, Suite 401 Little Rock, AR 72203

RE:

FY23 Cash Appropriation Increase Request

Business Area:

0023 (AOC)

Fund Center:

BB4

Fund:

NAC1000

Commitment Item:

502:00:02

Amount:

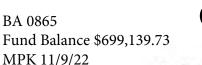
\$1,000,000

Dear Mr. Brech,

The Administrative Office of the Courts (AOC) respectfully requests a new cash appropriation authorized under Act 199 of 2022 in the amount of \$1,000,000. This appropriation will allow the AOC to utilized funding provided by the Attorney General's Office for the funding of the adult drug court program in Arkansas.

Sincerely,

Samuel Kauffman





Asa Hutchinson Governor Stacy Hurst Secretary

November 8, 2022

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Natural Heritage Commission - NNH0510

Dear Mr. Walther:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas Heritage request an increase of \$300,000 for the Arkansas Natural Heritage Commission FY2023 cash fund appropriation. These increased funds would be used for land acquisition under a Land and Water Conservation Grant Fund (LWCF) grant. The increase will allow the department to utilize reimbursements of \$300,000 from a previous LWCF grant received on June 30, 2022,

The department is requesting a total increase for FY2023 of \$300,000 in Fund NNH0510, Fund Center U46, Commitment Item 590:00:46 and Business Area 0865.

Please contact me at 501-682-2039, or cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

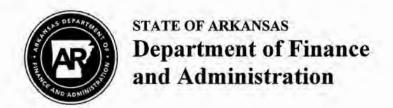
Cynthia Dunlap Chief Fiscal Officer

CC: Stacy Hurst

Bill Holimon

Jimmy Bryant

Leslie Fisken



OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242

Fax: (501) 682-1029 www.arkansas.gov/dfa

December 1, 2022

Secretary Larry W. Walther Department of Finance and Administration Office of Budget 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

BA: 0620 FC: NEW Fund: NDP2000 Func. Area: ADMN CI: 506:00:10 Fund Balance as of 12/2/22:

\$0 (NEW FUND)

Dear Secretary Walther:

The Department of Finance and Administration Disbursing Officer is requesting a transfer in the amount of \$1,323,655 from the Cash Fund Holding appropriation as authorized in Act 199 of 2022, Section 33.

This transfer is necessary to contract with a vendor to conduct an independent review of the financial and operational viability of up to twenty-six (26) rural hospitals and Critical Access Hospitals (CAH). These hospitals were selected by DHS on the basis that they are either (1) non-system, non-CAH hospitals located in counties with population of 50,000 or less; or (2) nonsystem CAH hospitals.

From:

Business Area 0620, Fund 9990000, Fund Center A08, Commitment Item 590:00:33

To:

Business Area 0620, Fund NDP2000, Fund Center New, Commitment Item 506:00:10

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVev

DFA Chief of Staff/CFO

cc: Melanie Hazeslip

Governor Stacy Hurst Secretary

Asa Hutchinson



November 8, 2022

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Delta Cultural Center - NNH0110

Dear Mr. Walther:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas Heritage requests an increase of \$87,500 for the Delta Cultural Center FY2023 cash fund appropriation. This increase is to facilitate a grant award from the Walton Family Foundation for continuation of an afterschool and summer program centered on the fine arts disciplines of theater, art, and cultural history enrichment in Phillips County.

The department is requesting an increase for FY2023 of \$87,500 in Commitment Item 590:00:46, Miscellaneous, Fund NNH0112, Fund Center U40A, and Business Area 0865 to cover the continuation of this grant.

Please contact me at 501-682-2039, or cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Cynthia Dunlap Chief Fiscal Officer

CC: Stacy Hurst

Jimmy Bryant

Kyle Miller Leslie Fisken