

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278

Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Fax: (501) 682-1086 www.arkansas.gov/dfa

May 5, 2023

Senator Jonathan Dismang, Co-Chair Representative Francis Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 39 (01) of Act 199 of 2022, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

 DPS – Arkansas State Police – State and Community Highway Safety Program – Position Only

Sincerely,

Larry W. Walther

Secretary

Attachment(s)

## INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 38 OF ACT 199 OF 2022

gency: Department of Public Safety - Arkansas State Police						Business Area	Code:	0960		
Program Title	::		Stat	te and Commur	nity Highwa	y Safety Program	n - IJA - Section 4	102		
Granting Organization: National Highway Tra				ffic Safety Administration (NHTSA)			CFDA #: 20.60	0		
Effective Date of Authorization:			Beginning:	ginning: 10/1/2022 Ending: 6/30/			6/30/20	023		
The reason for the State of Ar projects in the Statistical Ana	or this addi kansas. The annual Hig llysis Manae	tion or char e HSO is requ ghway Safety per needs to	ige is to aid uired to esta Plan appro be added to	I the Highway Solish and maint wed by NHTSA a the Highway Solish	Safety Offication and to proper and to proper afety Office	te (HSO) in imple te staffing to effec erly administer th to be adequately	thorough informatementing an effectively plan, mana e expenditure of fataffed to perform support and train	ctive high ge, and pr Federal gra n all the fu	ovide ove ant funds anctions re	ersight of . One position: equired by the
These funds v	vill be utilize	ed for progra	am P&A cost	s (salaries, mat	ching, opera	ating expenses, a	nd travel) for HSC	) personne	el.	
			Infrastr			bs Act Progran		a Evicting	Drogram:	¥
Func. Area: SFTY Funds Center: AV4 Internal Order				Fund Code: FII9600 r/WBS Element: 456921			Change in Existing Program: X  New Program:			
		VEAL S	on the will			Program I	Funding Amount			
Regular Salar	ies		- 10 P							70 To 10 To
Extra Help		k & Lindsonned		n in particular		ABBUTOR SERVER CONTRACTOR				
Personal Services Matching				MARY MANUFACTURE TO THE PARTY NAMED TO THE PARTY NA	ja mining ming	Apparatus of	- Annual Control of the Control of t			Topologie W
Operating Exp				to Applicate to secure		transfer of the second		ad dad d. 1911 to the Transport of the State		n y managan nagani ya ini miliopisi misin nilangan na nagapangangan dalah dalah dalah managa
Conference &		enses		Action of the second se		es mare 1	the individuals have now an individually	The second process of the second		nome a s
Professional F	ees	proper and the			na.	and definition on the order order			No.	n. n
Capital Outlay					to a department			management orbinates for a	2 .	
Data Processi	ng		1 d d d d d d d d d d d d d d d d d d d	ggs-lain-haladad # 30 Million-Printer		product of the engineering		and dispersional polycomes and an entire of the dispersion of the	non minute minute	teridinasamus samalah samana
Grants and Aid (CI: 04)				w i		)-000 hhoseshi (-1000) (-1	agentin e	whishy	contract of the desired teachers	No parties or the annual of
Other:			and the second s	nga andar standayan piya sa	The contract of the contract o	ear team o totalogialococcident	Sometime to the spronger because the same the same to		anagyginindiskin, je	New Construction Construction
Other:		20.000	Common or a			specimental and the second	200000			
Total				\$						-
										l
Anticipated Duration of Federal Funds:				9/30/23			DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.			
Positions to Org	be establ Pers	ished: (list Pers	each position	on separately) Position	Cmnt	estimate of Stock	erodosker/parkis	Class	* unclassif	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		on Title	Code	Grade	Maximum *
22174010	174010 SP01 NEL1 456		456921	21 NEW		Statistical And	alysis Manager	A045C	G508	
State funds v			eplace fede	ral funds whe	n such fun	nds expire, unles	ss appropriated	by the G	eneral As	ssembly and

Robert Brech

Office of Budget

Cabinet Secretary/Agency Director

5/3/23

Date

180 3/34/23