

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402

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Little Rock, Arkansas 72203-3278

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May 5, 2023

Senator Jonathan Dismang, Co-Chair Representative Francis Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

Secretary

Attachment(s)



## DHS Secretary Kristi Putnam Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437 P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

April 7, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Request to Transfer Funds

Secretary Walther,

I respectfully request consideration of a fund transfer in the amount of \$1,500,000 pursuant to section 10 of Act 193 of 2022 for the purposes of repairing, renovating, equipping, acquiring, and constructing Department of Human Services facilities. The funding for this transfer will be state general revenue, specifically from DBA0000-Division of Aging, Adult, and Behavioral Health Services Fund Account to DHR3500-Department of Human Services Renovation Fund.

Under this transfer plan, up to \$1,500,000 would be provided to fund various projects for the benefit of the Division of Aging, Adult, and Behavioral Health Services (DAABHS). The division's two (2) facility settings, the Arkansas State Hospital and the Arkansas Health Center, are aging facilities that need significant maintenance and upgrades that are often unanticipated. Delaying or foregoing those projects could cause greater harm to the facilities, while endangering clients, staff, and programs of the agency.

Thank you for your consideration of this request. If you need additional information, please contact Misty Eubanks, DHS CFO, at 501-320-6327.

Respectfully,

Kristi Putnam, Secretary

Arkansas Department of Human Services



## STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 17, 2023

Ms. Kristi Putnam, Secretary
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Putnam:

In accordance with Section 10 of Act 193 of 2022, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2023 transfer item in your letter dated April 7, 2023 providing for the Division of Aging, Adult, and Behavioral Health Services facilities.

Upon the approval of the Chief Fiscal Officer of the State, your request will be submitted to the PEER REVIEW Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

Sarah Huckabee Sanders

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## DHS Secretary Kristi Putnam Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437 P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

April 7, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Request to Transfer Funds

Secretary Walther,

I respectfully request consideration of a fund transfer in the amount of \$800,000 pursuant to section 10 of Act 193 of 2022 for the purposes of repairing, renovating, equipping, acquiring, and constructing Department of Human Services facilities. The funding for this transfer will be state general revenue, specifically from DYS0000-Division of Youth Services Fund Account to DHR8000-Department of Human Services Renovation Fund.

Under this transfer plan, up to \$800,000 would be provided to fund various projects for the benefit of the Division of Youth Services (DYS). The division's seven (7) facility settings located in Harrisburg, Dermott (two campuses), Lewisville, Mansfield, Alexander, and Camp Robinson (Civilian Student Training Program) are aging facilities that need significant maintenance and upgrades that are often unanticipated. Delaying or foregoing those projects could cause greater harm to the facilities, while endangering clients, staff, and programs of the agency.

Thank you for your consideration of this request. If you need additional information, please contact Misty Eubanks, DHS CFO, at 501-320-6327.

Respectfully,

Kristi Putnam, Secretary

Arkansas Department of Human Services



## STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 17, 2023

Ms. Kristi Putnam, Secretary Department of Human Services Donaghey Plaza South, Slot #S201 Seventh and Main Streets Little Rock, AR 72201

Dear Ms. Putnam:

In accordance with Section 10 of Act 193 of 2022, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2023 transfer item in your letter dated April 7, 2023 providing for the Division of Youth Services residential treatment centers.

Upon the approval of the Chief Fiscal Officer of the State, your request will be submitted to the PEER REVIEW Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

Sarah Huckabee Sanders